
DATE: FEBRUARY 2023

SUBJECT: TRI-COUNTY TRANSPORTATION FOR SENIORS AND/OR PERSONS WITH DISABILITIES MONTHLY PERFORMANCE REPORTS

RIDE CONNECTION

1. Overall Ridership for E&D. In February 2023, Ride Connection and partner organizations provided a total of 12,067 rides, a slight decrease from February of the previous year. Ride Connection programs with increased ridership include the Downtown RideAbout and Multnomah ADS Premium. East County Ride Connection and the King City RideAbout experienced a decrease in ridership.
2. Partner organizations with increased ridership include Clackamas County's Canby Senior Center, David's Harp and Providence. Providence ElderPlace provided over 1,000 additional rides. Some decreases in ridership occurred through MFS's N/NE shuttle and Neighborhood House's SW Shuttle.
3. The average total monthly cost for the Ride Connection network was \$577,691, which is a 7.3% increase in costs compared to the previous fiscal year. High program costs are attributed to inflation, fuel prices and cost of living increases. Additionally, volunteer participation is low compared to pre-pandemic, which affected the overall costs for the Ride Connection network.
4. Network Cost per Ride. The average network cost per ride in February was \$47.87. This is approximately 8.6% higher than the previous fiscal year. Restrictions in group rides as well as gradual re-openings of senior centers due to the COVID-19 pandemic contribute to the high cost per ride. Partner programs with high cost per trip include Clackamas County's Senior Centers, MFS's N/NE Shuttle and Impact NW's STF Service.

RIDEWISE

1. Service Delivery Analysis. A total of 16 individuals were served through RideWise's one-on-one, classroom, group, and trip planning by phone/mail training. A total of eight persons successfully exited out of one-on-one travel training, with three persons whom were prior

participants returned to learn a new route. There was a Percentage a 25% increase of successful customers this month.

2. Under the age of 60, a total of seven persons successfully exited out of one-on-one travel training. The average training hours were 16.13 per person.
3. Outreach. The RideWise program continues to increase awareness of the program by attending resource fairs, meeting with agency professionals, mailings and presentations at staff meetings, etc. There was one event held:
 - Introduction to SMART & TriMet Transit Systems
4. Ride Ambassador Program. There were no volunteer hours recorded due to staff shortages.
5. Riders' Clubs. This program continues to be suspended.
6. Referral Sources. There were 23 referrals in February 2023 of which 19 referrals were from agencies, or new sources at agencies, with whom a relationship had already been established. There were no referrals of our travel options counseling efforts.
7. School Program. 326 students received training during the month of February. There were 3,600 trips taken as a group and 477 one-on-one trips. 111 teachers and support staff reported a total of 2,093 hours of training.

RideWise Performance Report – February 2023

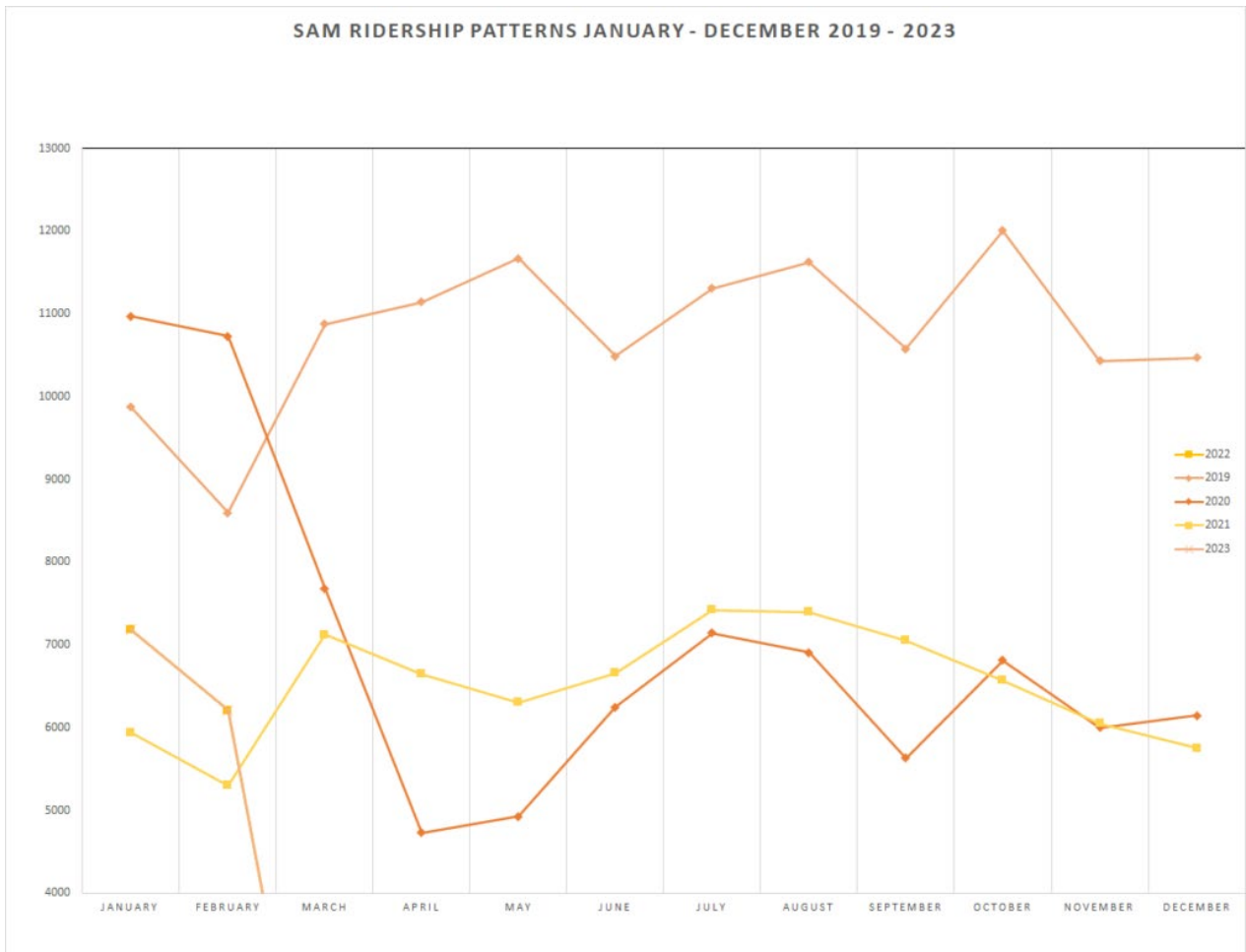
	Number Served	Expected trips per week by unduplicated individuals	Expected annual trips	Annual avoided cost		
One-on-one travel training						
One-on-one travel training work trips	7	35	1,820	\$60,642.40		
One-on-one travel training general trips	1	3	156	\$5,197.92		
Subtotal	8	38	1,976	\$65,840.32		
Group travel training with schools	0		0	\$0.00		
Group travel training general	8		29	\$973.48		
Riders Club participants	0					
Subtotal	8		29	\$973.48		
Total	16	38	2,005	\$66,813.80		
Supportive services support of travel training	Staff	Total number of students in training	Number of students trained 1-on-1	Number of trips taken with students 1-on-1	Number of trips taken with groups of students	Total hours spent training 1-on-1 and with groups of students
New supportive service contacts sites	0					
Transitional staff support only	3					
Transitional staff support and pass plan	111	326	37	477	3,600	2,093
Total	114	326	37	477	3,600	2,093
Ride Connection RideWise monthly costs:						
RideWise RC program monthly cost	\$45,257.91					
Ride Ambassador hours monthly	0.00					
Value of volunteer hours monthly	\$0.00					
Value of transitional staff hours monthly	\$61,667.15					

SANDY AREA METRO (SAM)

- February's overall ridership totaled 6,214 passengers, a 8.75% increase from February 2022. This is in spite of staff shortages and severe weather conditions that resulted in limited or canceled service. SAM-Gresham provided 4,681 rides, an increase of 8.36%. SAM-Estacada

experienced a decrease of 7.13%, which can be attributed to the weather. The Shopper Shuttle ridership increased by 11.36% with 441 riders.

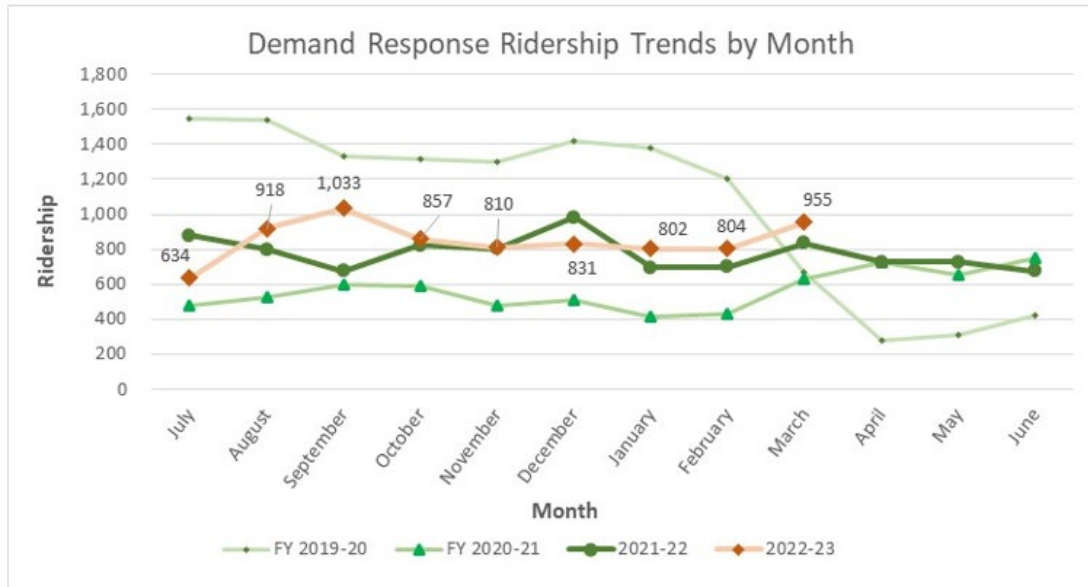
2. SAM rides provided 638 rides in February, an increase of 22.46% compared to February 2022. ED provided 50 medical rides, an increase of 19.05%. Through CARES Act funding, we have received another transit van. This van was designed to be a sweeper vehicle and will serve as a backup for other vehicles as needed.



SOUTH METRO AREA REGIONAL TRANSIT (SMART)

1. SMART honored a couple of centenarian passengers this month who are regular users of our Dial-a-Ride service. Staff visited them at their homes and presented them with a bouquet of roses to help celebrate their 100 years, and many years with SMART service.
2. Snowstorms disrupted service for a few days in February on both fixed route and demand response. Despite several trips being canceled, ridership was still steady overall.

- SMART was successful in two STIF Discretionary grants for the FY2024-2025 biennium. The first is a mobile battery back-up unit to charge our electric vehicles in the event of loss of power for an extended period. The second is to study our transit system to better understand which electric charging technologies will work for our operational model, routes, and topography.
- This February SMART increased social media advertising for the newly launched vanpool program. In addition, a Now Hiring campaign runs in full force.



CANBY AREA TRANSIT (CAT)

- Ridership in February decreased overall mainly due to lower-than-normal fixed route ridership. The 99x weekday saw a decrease of about 25% over the prior year’s ridership. Dial-A-Ride saw an increase of approximately 7% over the prior year ridership.
- CAT provided 414 Saturday rides on both fixed-route and Demand Response. These rides are paid for with STIF revenue. The Canby Loop provided 1,128 rides. This service is also funded by STIF dollars.

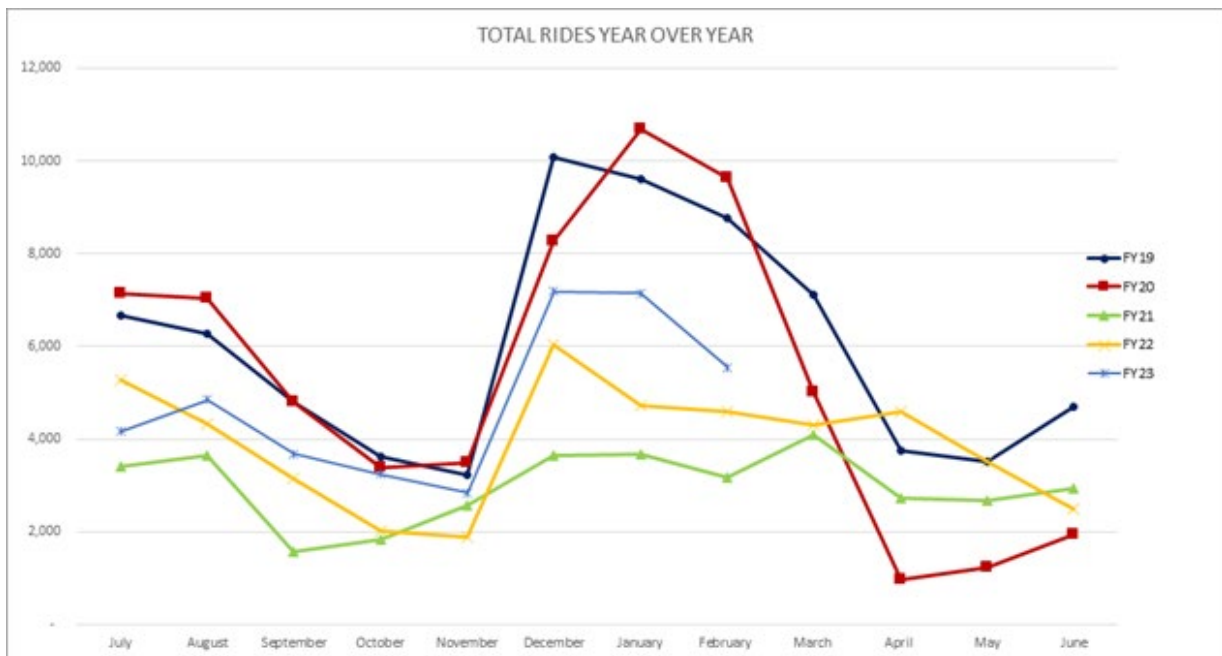
SOUTH CLACKAMAS TRANSIT DISTRICT (SCTD)

- Total SCTD system ridership in February 2023 decreased 15%, compared to January of 2023; however, total ridership increased over 23% from February of 2022. SCTD provided over 2,000 rides for the month with the Clackamas Community College route providing 33% of the rides.

2. Elderly and disabled ridership decreased in February, 11% from the prior month, totaling 161 rides for this month.
3. Saturday service provided an average of 46 rides per day. 22% of the total trips on Saturday's were taken by E&D riders during the month of February.

MT. HOOD EXPRESS

1. February weather impacted ridership as we did not have any runs due to bad road conditions. We are still showing a good increase in overall ridership numbers from FY2022. We are still falling short of pre-covid ridership numbers.
2. Weather and road conditions in February played a factor in on-time performance. With the late seasonal snow we are hopeful for a longer Winter recreation season on the mountain.
3. There is still a slow recovery of overall ridership. Based on ridership trends we are hopeful we to return to pre-pandemic numbers in FY2024.



TRIMET

1. System Ridership Summary for Fiscal Year to date (next page).

TRIMET-SYSTEM RIDERSHIP SUMMARY

Measure	Feb 23	Feb 22	% Change	FY23-TD	FY22-TD	% Change
Avg Weekday Boardings						
<u>Fixed Route</u>						
Bus-Other Service	34,430	30,200	14.0%	34,250	31,640	8.2%
Bus-Frequent Service*	<u>73,270</u>	<u>63,200</u>	15.9%	<u>72,923</u>	<u>61,760</u>	18.1%
Subtotal All Bus	107,700	93,400	15.3%	107,173	93,400	14.7%
MAX	65,670	52,600	24.8%	63,946	51,690	23.7%
Commuter Rail	<u>424</u>	<u>400</u>	6.0%	<u>464</u>	<u>380</u>	22.2%
Fixed Route Total	173,794	146,300	18.8%	171,583	145,470	18.0%
<u>Paratransit</u>						
LIFT& Cabs	1,646	1,441	14.2%	1,712	1,335	28.3%
System Total	175,440	147,736	18.8%	173,295	146,805	18.0%

Avg Weekly Boardings

<u>Fixed Route</u>						
Bus-Other Service	204,600	179,100	14.2%	203,533	187,083	8.8%
Bus-Frequent Service*	<u>467,400</u>	<u>400,400</u>	16.7%	<u>461,424</u>	<u>392,666</u>	17.5%
Subtotal All Bus	672,000	579,500	16.0%	664,957	579,749	14.7%
MAX	427,800	345,000	24.0%	416,913	339,093	22.9%
Commuter Rail	<u>2,120</u>	<u>2,020</u>	5.0%	<u>2,322</u>	<u>1,884</u>	23.2%
Fixed Route Total	1,101,880	926,535	18.9%	1,084,192	920,726	17.8%
Frequent Bus % of Total Bus	69.6%	69.1%	0.5%	69.4%	67.7%	1.7%
<u>Paratransit</u>						
LIFT & Cabs	9,579	8,482	12.9%	9,962	7,906	26.0%
System Total	1,111,459	935,017	18.9%	1,094,154	928,633	17.8%

Operations Cost / Boarding Ride **

<u>Fixed Route</u>						
Bus-Other Service	\$9.57	\$10.09	-5.15%	\$9.48	\$10.33	-8.23%
Bus-Frequent Service*	\$6.32	\$6.44	-1.86%	\$6.17	\$6.76	-8.73%
Subtotal All Bus	\$7.31	\$7.57	-3.43%	\$7.18	\$7.90	-9.11%
MAX	\$6.59	\$7.41	-11.07%	\$6.44	\$7.18	-10.31%
Commuter Rail	\$82.23	\$86.39	-4.82%	\$87.19	\$90.71	-3.88%
Fixed Route Total	\$7.17	\$7.68	-6.64%	\$7.05	\$7.80	-9.62%
<u>Paratransit</u>						
LIFT & Cabs	\$82.92	\$59.14	40.21%	\$71.37	\$63.01	13.27%
System Total	\$7.83	\$8.15	-3.93%	\$7.64	\$8.27	-7.62%

* Frequent Bus lines are those operating at headways of 15 minutes or less.

All other bus lines, plus special services are included under "Other Bus Services".

** Operations Cost: Expenses for labor, energy and expendable supplies required to provide transit service and maintain vehicles and plant facilities. Does not include General and Administrative, interest or depreciation.

TRIMET - RIDE CONNECTION ELDERLY AND DISABLED TRANSPORTATION REPORT

12-Month Averages

TRIMET	Feb 2023	Feb 2022	% Change	Current Year	Previous Year	% Change
Bus						
Monthly Rides	2,687,760	2,318,080	15.9%	2,787,316	2,417,156	15.3%
Monthly Cost	\$19,637,631	\$17,541,963	11.9%	\$20,458,398	\$20,005,567	2.3%
Monthly Vehicle Mile	1,697,258	1,740,437	-2.5%	1,861,773	2,009,845	-7.4%
On-Time Performance	84.4%	90.3%	-5.9%	86.8%	90.9%	-4.1%
Cost per Ride	\$7.31	\$7.57	-3.4%	\$7.34	\$8.28	-11.4%
Cost per Mile	\$11.57	\$10.08	14.8%	\$10.99	\$9.95	10.5%
Miles per Roadcall	8,444	9,357	-9.8%	8,157	10,241	-20.3%
Light Rail (MAX)						
Monthly Rides	1,711,280	1,379,960	24.0%	1,767,435	1,398,908	26.3%
Monthly Cost	\$11,279,419	\$10,225,641	10.3%	\$11,558,635	\$10,829,486	6.7%
Monthly Vehicle Mile	317,380	321,231	-1.2%	334,615	344,634	-2.9%
On-Time Performance	82.0%	87.1%	-5.1%	83.4%	88.2%	-4.8%
Cost per Ride	\$6.59	\$7.41	-11.1%	\$6.54	\$7.74	-15.5%
Cost per Mile	\$35.54	\$31.83	11.7%	\$34.54	\$31.42	9.9%
Miles per Roadcall	5,379	6,983	-23.0%	5,655	5,385	5.0%
Commuter Rail (WES)						
Monthly Rides	8,480	8,505	-0.3%	9,756	7,715	26.5%
Monthly Costs	\$697,277	\$699,765	-0.4%	\$852,125	\$707,909	20.4%
Monthly Vehicle Mile	5,821	5,880	-1.0%	6,169	6,234	-1.0%
On Time Performance	97.7%	99.5%	-1.8%	96.9%	96.5%	0.4%
Cost per Ride	\$82.23	\$82.28	-0.1%	\$87.34	\$91.76	-4.8%
Cost per Mile	\$119.79	\$119.01	0.7%	\$138.13	\$113.56	21.6%
Miles per Roadcall	5,821	5,880	-1.0%	8,225	12,468	-34.0%
Paratransit LIFT and Cab						
Monthly Rides	38,681	33,916	14.0%	42,269	31,188	35.5%
Monthly Cost	\$3,207,378	\$2,005,764	59.9%	\$3,031,712	\$1,851,097	63.8%
Monthly Vehicle Mile	362,502	354,892	2.1%	408,255	339,188	20.4%
On-Time Performance	87.8%	92.4%	-4.6%	89.0%	91.1%	-2.1%
Cost per Ride	\$82.92	\$59.14	40.2%	\$71.72	\$59.35	20.8%
Cost per Mile	\$8.85	\$5.65	56.6%	\$7.43	\$5.46	36.1%
Miles per Roadcall	5,847	3,059	91.1%	4,386	2,893	51.6%

RIDE CONNECTION*	Feb 2023	Feb 2022	% Change	12-Month Averages		
				Current Year	Previous Year	% Change
Monthly Rides	12,067	12,215	-1.2%	13,444	11,968	12.3%
Monthly Cost	\$577,691	\$538,145	7.3%	\$576,644	\$482,387	19.5%
Monthly Vehicle Mile	87,414	81,826	6.8%	104,155	74,766	39.3%
New Riders This Month	1,112	553	101.1%	1,166.8	1,008.3	15.7%
Cost per Ride	\$47.87	\$44.06	8.6%	\$42.89	\$40.31	6.4%
Cost per Mile	\$6.61	\$6.58	0.5%	\$5.54	\$6.45	-14.1%
Miles per Ride	7.2	6.7	7.5%	7.7	6.2	24.2%

*Excludes Mt. Hood Express Service and Rural Transit District Transportation

TriMet and Ride Connection - Summary

RIDE CONNECTION RED - PROVIDER(1)

12-Month Averages

Programs	Feb 2023	Feb 2022	% Change	Current Year	Pervious Year	% Change
Central Beaverton						
Monthly Rides	35	391	-91.0%	256	305	-16.1%
Monthly Cost	\$5,601	\$2,459	127.8%	\$4,404	\$5,533	-20.4%
Monthly Vehicle Mile	1,655	3,661	-54.8%	2,190	2,266	-3.4%
New Riders This Month	21	44	-52.3%	46.7	47.4	-1.5%
Cost per Ride	\$160.02	\$6.29	2444.0%	\$17.18	\$18.12	-5.2%
Cost per Mile	\$3.38	\$0.67	404.5%	\$2.01	\$2.44	-17.6%
Miles per Ride	47.3	9.4	403.2%	8.5	7.4	14.9%
King City Shuttle						
Monthly Rides	31	48	-35.4%	48	158	-69.6%
Monthly Cost	\$4	\$2,098	-99.8%	\$2,661	\$2,663	-0.1%
Monthly Vehicle Mile	411	307	33.9%	432	996	-56.6%
New Riders This Month	25	8	212.5%	18.1	19.9	-9.0%
Cost per Ride	\$0.13	\$43.71	-99.7%	\$55.06	\$16.89	226.0%
Cost per Mile	\$0.01	\$6.83	-99.9%	\$6.17	\$2.67	131.1%
Miles per Ride	13.3	6.4	107.8%	8.9	6.3	41.3%
Title XIX Non Medical						
Monthly Rides	19	57	-66.7%	56	12	366.7%
Monthly Cost	\$224	\$27	729.6%	\$469	\$168	179.2%
Monthly Vehicle Mile	34	742	-95.4%	265	157	68.8%
New Riders This Month	4	16	-75.0%	7.5	3.3	127.3%
Cost per Ride	\$11.79	\$0.47	2408.5%	\$8.39	\$14.12	-40.6%
Cost per Mile	\$6.59	\$0.04	16375.0%	\$1.77	\$1.07	65.4%
Miles per Ride	1.8	13.0	-86.2%	4.7	13.2	-64.4%
STF Service						
Monthly Rides	4	496	-99.2%	186	243	-23.5%
Monthly Cost	\$34	\$1,071	-96.8%	\$1,598	\$4,226	-62.2%
Monthly Vehicle Mile	89	4,463	-98.0%	1,382	1,828	-24.4%
New Riders This Month	1	36	-97.2%	39.9	33.8	18.0%
Cost per Ride	\$8.50	\$2.16	293.5%	\$8.58	\$17.43	-50.8%
Cost per Mile	\$0.38	\$0.24	58.3%	\$1.16	\$2.31	-49.8%
Miles per Ride	22.3	9.0	147.8%	7.4	7.5	-1.3%
Downtown RideAbout						
Monthly Rides	65	116	-44.0%	90	10	800.0%
Monthly Cost	\$6,589	\$123	5256.9%	\$2,435	\$10	24250.0%
Monthly Vehicle Mile	1,044	149	600.7%	588	12	4800.0%
New Riders This Month	25	0	N/A	18.7	0.0	N/A
Cost per Ride	\$101.37	\$1.06	9463.2%	\$27.20	\$1.06	2466.0%
Cost per Mile	\$6.31	\$0.83	660.2%	\$4.14	\$0.83	398.8%
Miles per Ride	16.1	1.3	1138.5%	6.6	1.3	407.7%
TriMet Service						
Monthly Rides	5	20	-75.0%	19	21	-9.5%
Monthly Cost	\$32	\$23	39.1%	\$338	\$272	24.3%
Monthly Vehicle Mile	35	166	-78.9%	124	162	-23.5%
New Riders This Month	0	3	-100.0%	2.0	4.6	-56.5%
Cost per Ride	\$6.40	\$1.15	456.5%	\$18.18	\$13.21	37.6%
Cost per Mile	\$0.91	\$0.14	550.0%	\$2.73	\$1.68	62.5%
Miles per Ride	7.0	8.3	-15.7%	6.7	7.9	-15.2%

CAB SERVICES - PROVIDER

12-Month Averages

Programs	Feb 2023	Feb 2022	% Change	Current Year	Previous Year	% Change
Dialysis						
Monthly Rides	904	0	N/A	111.8	0	N/A
Monthly Cost	\$46,682	\$0	N/A	\$5,668	\$0	N/A
Monthly Vehicle Mile	8,927	0	N/A	1,088	0	N/A
New Riders This Month	41	0	N/A	15.7	0.0	N/A
Cost per Ride	\$51.64	N/A	N/A	\$50.68	N/A	N/A
Cost per Mile	\$5.23	N/A	N/A	\$5.21	N/A	N/A
Miles per Ride	9.9	N/A	N/A	9.7	N/A	N/A
General Public						
Monthly Rides	339	504	-32.7%	871	425	104.9%
Monthly Cost	\$17,666	\$20,987	-15.8%	\$43,721	\$18,065	142.0%
Monthly Vehicle Mile	2,549	4,003	-36.3%	8,729	3,564	144.9%
New Riders This Month	44	9	388.9%	31	13	138.5%
Cost per Ride	\$52.11	\$41.64	25.1%	\$50.19	\$42.51	18.1%
Cost per Mile	\$6.93	\$5.24	32.3%	\$5.01	\$5.07	-1.2%
Miles per Ride	7.5	7.9	-5.1%	10.0	8.4	19.0%
Multnomah Co. ADS Premium						
Monthly Rides	80	27	196.3%	59	46	28.3%
Monthly Cost	\$4,274	\$794	438.3%	\$2,714	\$1,394	94.7%
Monthly Vehicle Mile	497	113	339.8%	500	161	210.6%
New Riders This Month	33	1	3200.0%	15	3	400.0%
Cost per Ride	\$53.43	\$29.42	81.6%	\$45.88	\$30.37	51.1%
Cost per Mile	\$8.60	\$7.03	22.3%	\$5.43	\$8.67	-37.4%
Miles per Ride	6.2	4.2	47.6%	8.5	3.5	142.9%
STF Service						
Monthly Rides	88	501	-82.4%	296	645	-54.1%
Monthly Cost	\$4,895	\$17,772	-72.5%	\$10,688	\$21,993	-51.4%
Monthly Vehicle Mile	819	2,529	-67.6%	1,614	3,232	-50.1%
New Riders This Month	41	91	-54.9%	73	125	-41.6%
Cost per Ride	\$55.63	\$35.47	56.8%	\$36.14	\$34.08	6.0%
Cost per Mile	\$5.98	\$7.03	-14.9%	\$6.62	\$6.80	-2.6%
Miles per Ride	9.3	5.0	86.0%	5.5	5.0	10.0%
Title XIX Non Medical						
Monthly Rides	39	422	-90.8%	454	457	-0.7%
Monthly Cost	\$2,300	\$14,050	-83.6%	\$20,130	\$15,153	32.8%
Monthly Vehicle Mile	310	2,041	-84.8%	2,758	2,009	37.3%
New Riders This Month	10	8	25.0%	31	25	24.0%
Cost per Ride	\$58.98	\$33.29	77.2%	\$44.39	\$33.14	33.9%
Cost per Mile	\$7.42	\$6.88	7.8%	\$7.30	\$7.54	-3.2%
Miles per Ride	7.9	4.8	64.6%	6.1	4.4	38.6%
Wa Co DAVS						
Monthly Rides	59	81	-27.2%	69	88	-21.6%
Monthly Cost	\$3,276	\$3,507	-6.6%	\$2,879	\$3,796	-24.2%
Monthly Vehicle Mile	381	575	-33.7%	414	673	-38.5%
New Riders This Month	13	8	62.5%	11	12	-8.3%
Cost per Ride	\$55.52	\$43.30	28.2%	\$41.52	\$43.34	-4.2%
Cost per Mile	\$8.60	\$6.10	41.0%	\$6.95	\$5.65	23.0%
Miles per Ride	6.5	7.1	-8.5%	6.0	7.7	-22.1%

CLACKAMAS COUNTY CONSORTIUM - PROVIDER

12-Month Averages

Programs	Feb 2023	Feb 2022	% Change	Current Year	Previous Year	% Change
Canby Senior Center						
Monthly Rides	127	32	296.9%	182	42	333.3%
Monthly Cost	\$1,905	\$280	580.4%	\$2,462	\$384	541.1%
Monthly Vehicle Mile	700	234	199.1%	735	217	238.7%
New Riders This Month	3	3	0.0%	12.7	4.1	209.8%
Cost per Ride	\$15.00	\$8.75	71.4%	\$13.53	\$9.05	49.5%
Cost per Mile	\$2.72	\$1.20	126.7%	\$3.35	\$1.77	89.3%
Miles per Ride	5.5	7.3	-24.7%	4.0	5.1	-21.6%
Estacada Senior Center						
Monthly Rides	139	263	-47.1%	133	255	-47.8%
Monthly Cost	\$1,736	\$2,170	-20.0%	\$1,614	\$2,524	-36.1%
Monthly Vehicle Mile	967	795	21.6%	1,079	482	123.9%
New Riders This Month	0	2	-100.0%	0.9	3.3	-72.7%
Cost per Ride	\$12.49	\$8.25	51.4%	\$12.18	\$9.91	22.9%
Cost per Mile	\$1.80	\$2.73	-34.1%	\$1.50	\$5.23	-71.3%
Miles per Ride	7.0	3.0	133.3%	8.1	1.9	326.3%
Gladstone Senior Center						
Monthly Rides	179	180	-0.6%	222	57	289.5%
Monthly Cost	\$1,611	\$1,485	8.5%	\$2,062	\$512	302.7%
Monthly Vehicle Mile	276	336	-17.9%	401	112	258.0%
New Riders This Month	13	12	8.3%	13.5	5.5	145.5%
Cost per Ride	\$9.00	\$8.25	9.1%	\$9.31	\$8.94	4.1%
Cost per Mile	\$5.84	\$4.42	32.1%	\$5.14	\$4.58	12.2%
Miles per Ride	1.5	1.9	-21.1%	1.8	1.9	-5.3%
Hoodland Senior Center						
Monthly Rides	30	20	50.0%	29	40	-27.5%
Monthly Cost	\$1,747	\$1,568	11.4%	\$1,957	\$1,685	16.1%
Monthly Vehicle Mile	814	1,488	-45.3%	1,091	989	10.3%
New Riders This Month	0	0	N/A	0.0	0.0	N/A
Cost per Ride	\$58.25	\$78.42	-25.7%	\$68.46	\$42.57	60.8%
Cost per Mile	\$2.15	\$1.05	104.8%	\$1.79	\$1.70	5.3%
Miles per Ride	27.1	74.4	-63.6%	38.2	25.0	52.8%
Lake Oswego Adult Comm. Center						
Monthly Rides	143	0	N/A	111	14	692.9%
Monthly Cost	\$1,287	\$0	N/A	\$977	\$151	547.0%
Monthly Vehicle Mile	495	0	N/A	405	15	2600.0%
New Riders This Month	2	0	N/A	1.3	1.0	30.0%
Cost per Ride	\$9.00	N/A	N/A	\$8.79	\$10.92	-19.5%
Cost per Mile	\$2.60	N/A	N/A	\$2.41	\$10.01	-75.9%
Mile per Ride	3.5	N/A	N/A	3.6	1.1	227.3%

CLACKAMAS COUNTY CONSORTIUM - PROVIDER

12-Month Averages

Programs	Feb 2023	Feb 2022	% Change	Current Year	Previous Year	% Change
Milwaukie Senior Center						
Monthly Rides	375	341	10.0%	428	207	106.8%
Monthly Cost	\$3,641	\$3,415	6.6%	\$4,240	\$1,957	116.7%
Monthly Vehicle Mile	972	1,306	-25.6%	1,251	584	114.2%
New Riders This Month	2	2	0.0%	8.0	2.1	281.0%
Cost per Ride	\$9.71	\$10.01	-3.0%	\$9.91	\$9.43	5.1%
Cost per Mile	\$3.75	\$2.61	43.7%	\$3.39	\$3.35	1.2%
Miles per Ride	2.6	3.8	-31.6%	2.9	2.8	3.6%
Molalla Senior Center						
Monthly Rides	504	184	173.9%	308	384	-19.8%
Monthly Cost	\$8,102	\$2,625	208.7%	\$4,933	\$3,909	26.2%
Monthly Vehicle Mile	848	1,010	-16.0%	973	702	38.6%
New Riders This Month	7	10	-30.0%	5.8	4.8	20.8%
Cost per Ride	\$16.08	\$14.27	12.7%	\$16.02	\$10.19	57.2%
Cost per Mile	\$9.55	\$2.60	267.3%	\$5.07	\$5.57	-9.0%
Miles per Ride	1.7	5.5	-69.1%	3.2	1.8	77.8%
Pioneer Senior Center						
Monthly Rides	488	473	3.2%	520	509	2.2%
Monthly Cost	\$4,584	\$4,419	3.7%	\$4,842	\$5,877	-17.6%
Monthly Vehicle Mile	1,363	1,432	-4.8%	1,217	891	36.6%
New Riders This Month	4	3	33.3%	12.1	6.8	77.9%
Cost per Ride	\$9.39	\$9.34	0.5%	\$9.31	\$11.55	-19.4%
Cost per Mile	\$3.36	\$3.09	8.7%	\$3.98	\$6.60	-39.7%
Miles per Ride	2.8	3.0	-6.7%	2.3	1.8	27.8%
Sandy Senior Center						
Monthly Rides	148	40	270.0%	191	80	138.8%
Monthly Cost	\$4,977	\$1,499	232.1%	\$6,903	\$1,821	279.1%
Monthly Vehicle Mile	1,595	70	2178.6%	2,375	1,194	98.9%
New Riders This Month	0	0	N/A	0.0	0.3	-100.0%
Cost per Ride	\$33.63	\$37.47	-10.2%	\$36.16	\$22.79	58.7%
Cost per Mile	\$3.12	\$21.41	-85.4%	\$2.91	\$1.53	90.2%
Miles per Ride	10.8	1.8	500.0%	12.4	14.9	-16.8%
Transportation Reaching People						
Monthly Rides	1,019	698	46.0%	879	595	47.7%
Monthly Cost	\$8,050	\$19,602	-58.9%	\$28,270	\$28,436	-0.6%
Monthly Vehicle Mile	5,328	5,863	-9.1%	8,408	4,655	80.6%
New Riders This Month	66	12	450.0%	45.3	40.3	12.4%
Cost per Ride	\$7.90	\$28.08	-71.9%	\$32.16	\$47.83	-32.8%
Cost per Mile	\$1.51	\$3.34	-54.8%	\$3.36	\$6.11	-45.0%
Miles per Ride	5.2	8.4	-38.1%	9.6	7.8	23.1%
Transp Reaching People-School/Work(1)						
Monthly Rides	0	5	-100.0%	2	3	-33.3%
Monthly Cost	\$0	\$266	-100.0%	\$61	\$86	-29.1%
Monthly Vehicle Mile	0	95	-100.0%	34	29	17.2%
New Riders This Month	0	0	N/A	0	0	N/A
Cost per Ride	N/A	\$53.11	N/A	\$25.43	\$27.92	-8.9%
Cost per Mile	N/A	\$2.80	N/A	\$1.80	\$3.01	-40.2%
Miles per Ride	N/A	19.0	N/A	14.2	9.3	52.7%

EAST COUNTY OFFICE - PROVIDER

12-Month Averages

Programs	Feb 2023	Feb 2022	% Change	Current Year	Pervious Year	% Change
Cherry Blossom						
Monthly Rides	0	0	N/A	3	1	200.0%
Monthly Cost	\$0	\$0	N/A	\$48	\$88	-45.5%
Monthly Vehicle Mile	0	0	N/A	79	8	887.5%
New Riders This Month	0	0	N/A	0.5	0.7	-28.6%
Cost per Ride	N/A	N/A	N/A	\$14.02	\$87.78	-84.0%
Cost per Mile	N/A	N/A	N/A	\$0.60	\$10.97	-94.5%
Miles per Ride	N/A	N/A	N/A	23.2	8.0	190.0%
Multnomah Co. ADS Premium						
Monthly Rides	2	0	N/A	3	2	50.0%
Monthly Cost	\$253	\$0	N/A	\$290	\$73	297.3%
Monthly Vehicle Mile	89	0	N/A	76	17	347.1%
New Riders This Month	2	0	N/A	1.7	0.4	325.0%
Cost per Ride	\$126.64	N/A	N/A	\$102.22	\$39.58	158.3%
Cost per Mile	\$2.85	N/A	N/A	\$3.84	\$4.25	-9.6%
Miles per Ride	44.5	N/A	N/A	26.6	9.3	186.0%
STF Discretionary						
Monthly Rides	0	152	-100.0%	38	148	-74.3%
Monthly Cost	\$0	\$27	-100.0%	\$345	\$1,057	-67.4%
Monthly Vehicle Mile	0	917	-100.0%	781	944	-17.3%
New Riders This Month	0	7	-100.0%	4.2	12.8	-67.2%
Cost per Ride	N/A	\$0.18	N/A	\$9.14	\$7.14	28.0%
Cost per Mile	N/A	\$0.03	N/A	\$0.44	\$1.12	-60.7%
Miles per Ride	N/A	6.0	N/A	20.7	6.4	223.4%
STF Service						
Monthly Rides	4	354	-98.9%	89	345	-74.2%
Monthly Cost	\$56	\$63	-11.1%	\$1,095	\$2,452	-55.3%
Monthly Vehicle Mile	34	2,140	-98.4%	588	2,203	-73.3%
New Riders This Month	3	15	-80.0%	11.0	29.8	-63.1%
Cost per Ride	\$14.00	\$0.18	7677.8%	\$12.25	\$7.10	72.5%
Cost per Mile	\$1.65	\$0.03	5400.0%	\$1.86	\$1.11	67.6%
Miles per Ride	8.5	6.0	41.7%	6.6	6.4	3.1%
TriMet Service						
Monthly Rides	3	27	-88.9%	58	46	26.1%
Monthly Cost	\$678	\$23	2847.8%	\$203	\$355	-42.8%
Monthly Vehicle Mile	231	205	12.7%	1,063	405	162.5%
New Riders This Month	1	5	-80.0%	7.0	8.4	-16.7%
Cost per Ride	\$226.08	\$0.85	26497.6%	\$3.50	\$7.71	-54.6%
Cost per Mile	\$2.94	\$0.11	2572.7%	\$0.19	\$0.88	-78.4%
Miles per Ride	77.0	7.6	913.2%	18.3	8.8	108.0%
Veterans Volunteers						
Monthly Rides	3	15	-80.0%	26	60	-56.7%
Monthly Cost	\$59	\$123	-52.0%	\$747	\$483	54.7%
Monthly Vehicle Mile	34	107	-68.2%	203	587	-65.4%
New Riders This Month	2	2	0.0%	9.0	9.6	-6.3%
Cost per Ride	\$19.77	\$8.20	141.1%	\$28.91	\$8.05	259.1%
Cost per Mile	\$1.74	\$1.15	51.3%	\$3.68	\$0.82	348.8%
Miles per Ride	11.3	7.1	59.2%	7.8	9.8	-20.4%

INDIVIDUAL PROVIDER - PROGRAM

12-Month Averages

Provider - Program	Feb 2023	Feb 2022	% Change	Current Year	Previous Year	% Change
African American - N/NE Shuttle (Financial Only)						
Monthly Cost	\$0	\$0	N/A	\$0	\$0	N/A
David's Harp - STF Service						
Monthly Rides	101	21	381.0%	66	16	312.5%
Monthly Cost	\$1,260	\$400	215.0%	\$1,028	\$703	46.2%
Monthly Vehicle Mile	191	106	80.2%	131	72	81.9%
New Riders This Month	3	1	200.0%	1.3	0.1	1200.0%
Cost per Ride	\$12.48	\$19.05	-34.5%	\$15.67	\$43.24	-63.8%
Cost per Mile	\$6.60	\$3.77	75.1%	\$7.84	\$9.71	-19.3%
Miles per Ride	1.9	5.0	-62.0%	2.0	4.5	-55.6%
Mid County						
Monthly Rides	397	256	55.1%	374	21	1653.1%
Monthly Cost	\$20,707	\$1,368	1413.7%	\$3,362	\$114	2850.1%
Monthly Vehicle Mile	3,005	796	277.5%	1,194	66	1699.4%
New Riders This Month	112	6	1766.7%	28.6	0.5	5616.7%
Cost per Ride	\$52.16	\$5.34	876.8%	\$9.00	\$5.34	68.5%
Cost per Mile	\$6.89	\$1.72	300.6%	\$2.82	\$1.72	64.0%
Miles per Ride	7.6	3.1	145.2%	3.2	3.1	3.2%
Providence Elderplace - STF Service						
Monthly Rides	3,316	2,883	15.0%	3,541	3,244	9.2%
Monthly Cost	\$306,969	\$343,870	-10.7%	\$303,804	\$266,139	14.2%
Monthly Vehicle Mile	24,415	22,647	7.8%	26,698	23,961	11.4%
New Riders This Month	38	34	11.8%	172.9	264.9	-34.7%
Cost per Ride	\$92.57	\$119.28	-22.4%	\$85.80	\$82.05	4.6%
Cost per Mile	\$12.57	\$15.18	-17.2%	\$11.38	\$11.11	2.4%
Miles per Ride	7.4	7.9	-6.3%	7.5	7.4	1.4%
Ride Together						
Monthly Rides	430	267	61.0%	397	22	1704.5%
Monthly Cost	\$232	\$120	93.3%	\$1,411	\$10	14010.0%
Monthly Vehicle Mile	3,341	1,860	79.6%	2,635	155	1600.0%
New Riders This Month	1	1	0.0%	2.5	0.1	2400.0%
Cost per Ride	\$0.54	\$0.45	20.0%	\$3.55	\$0.45	688.9%
Cost per Mile	\$0.07	\$0.06	16.7%	\$0.54	\$0.06	800.0%
Miles per Ride	7.8	7.0	11.4%	6.6	7.0	-5.7%
Urban League - N/NE Shuttle						
Monthly Rides	57	52	9.6%	80	7	1042.9%
Monthly Cost	\$1,559	\$1,143	36.4%	\$1,890	\$194	874.2%
Monthly Vehicle Mile	366	472	-22.5%	335	57	487.7%
New Riders This Month	13	0	N/A	1.8	0.3	500.0%
Cost per Ride	\$27.35	\$21.98	24.4%	\$23.73	\$28.40	-16.4%
Cost per Mile	\$4.26	\$2.42	76.0%	\$5.65	\$3.40	66.2%
Miles per Ride	6.4	9.1	-29.7%	4.2	8.3	-49.4%

INDIVIDUAL PROVIDER - PROGRAM**12-Month Averages**

Provider - Program	Feb 2023	Feb 2022	% Change	Current Year	Previous Year	% Change
Mt. Hood Express Service - Fixed Route (1)						
Monthly Rides	5,549	4,583	21.1%	4,435	3,705	19.7%
Monthly Cost	\$81,424	\$57,786	40.9%	\$74,742	\$70,407	6.2%
Monthly Vehicle Mile	20,901	19,869	5.2%	20,768	21,701	-4.3%
New Riders This Month	0	0	N/A	0.0	0.0	N/A
Cost per Ride	\$14.67	\$12.61	16.3%	\$16.85	\$19.00	-11.3%
Cost per Mile	\$3.90	\$2.91	34.0%	\$3.60	\$3.24	11.1%
Miles per Ride	3.8	4.3	-11.6%	4.7	5.9	-20.3%

MFS-PROJECT LINKAGE - PROVIDER

12-Month Averages

Programs	Feb 2023	Feb 2022	% Change	Current Year	Previous Year	% Change
Cherry Blossom						
Monthly Rides	0	0	N/A	1	21	-95.2%
Monthly Cost	\$0	\$0	N/A	\$229	\$151	51.7%
Monthly Vehicle Mile	0	0	N/A	10	10	0.0%
New Riders This Month	0	0	N/A	0.3	0.2	50.0%
Cost per Ride	N/A	N/A	N/A	\$228.84	\$7.26	3052.1%
Cost per Mile	N/A	N/A	N/A	\$22.69	\$15.45	46.9%
Miles per Ride	N/A	N/A	N/A	10.1	0.5	1920.0%
Gateway Shuttle						
Monthly Rides	73	98	-25.5%	101	83	21.7%
Monthly Cost	\$506	\$792	-36.1%	\$744	\$887	-16.1%
Monthly Vehicle Mile	108	154	-29.9%	293	168	74.4%
New Riders This Month	14	0	N/A	11.3	3.0	276.7%
Cost per Ride	\$6.94	\$8.08	-14.1%	\$7.38	\$10.75	-31.3%
Cost per Mile	\$4.69	\$5.14	-8.8%	\$2.54	\$5.28	-51.9%
Miles per Ride	1.5	1.6	-6.3%	2.9	2.0	45.0%
Mid Multnomah County						
Monthly Rides	267	239	11.7%	351	260	35.0%
Monthly Cost	\$4,692	\$6,436	-27.1%	\$6,074	\$6,225	-2.4%
Monthly Vehicle Mile	1,086	949	14.4%	2,471	1,111	122.4%
New Riders This Month	50	6	733.3%	34.4	9.8	251.0%
Cost per Ride	\$17.57	\$26.93	-34.8%	\$17.30	\$23.99	-27.9%
Cost per Mile	\$4.32	\$6.78	-36.3%	\$2.46	\$5.60	-56.1%
Miles per Ride	4.1	4.0	2.5%	7.0	4.3	62.8%
Multnomah Co. ADS Premium						
Monthly Rides	0	0	N/A	22.7	0.6	3683.3%
Monthly Cost	\$0	\$0	N/A	\$1,751	\$5	34920.0%
Monthly Vehicle Mile	0	0	N/A	292	5	5740.0%
New Riders This Month	0	0	N/A	10.3	0.3	3333.3%
Cost per Ride	N/A	N/A	N/A	\$77.25	\$8.71	786.9%
Cost per Mile	N/A	N/A	N/A	\$5.99	\$1.13	430.1%
Miles per Ride	N/A	N/A	N/A	12.9	7.7	67.5%
N/NE Shuttle						
Monthly Ride	385	880	-56.3%	635	870	-27.0%
Monthly Cost	\$26,089	\$32,743	-20.3%	\$27,229	\$26,157	4.1%
Monthly Vehicle Mile	1,607	6,090	-73.6%	4,715	6,080	-22.5%
New Riders This Month	65	69	-5.8%	65.3	83.1	-21.4%
Cost per Ride	\$67.76	\$37.21	82.1%	\$42.91	\$30.06	42.7%
Cost per Mile	\$16.23	\$5.38	201.7%	\$5.78	\$4.30	34.4%
Miles per Ride	4.2	6.9	-39.1%	7.4	7.0	5.7%
STF Service						
Monthly Ride	643	162	296.9%	509	213	139.0%
Monthly Cost	\$4,174	\$7,963	-47.6%	\$13,411	\$12,717	5.5%
Monthly Vehicle Mile	4,474	879	409.0%	4,027	1,409	185.8%
New Riders This Month	127	18	605.6%	86.8	32.6	166.3%
Cost per Ride	\$6.49	\$49.15	-86.8%	\$26.37	\$59.77	-55.9%
Cost per Mile	\$0.93	\$9.06	-89.7%	\$3.33	\$9.03	-63.1%
Miles per Ride	7.0	5.4	29.6%	7.9	6.6	19.7%
TriMet Service						
Monthly Ride	61	94	-35.1%	83	90	-7.8%
Monthly Cost	\$9,424	\$7,066	33.4%	\$5,641	\$6,766	-16.6%
Monthly Vehicle Mile	706	847	-16.6%	1,125	864	30.2%
New Riders This Month	34	8	325.0%	20.3	19.3	5.2%
Cost per Ride	\$154.50	\$75.17	105.5%	\$67.69	\$74.97	-9.7%
Cost per Mile	\$13.35	\$8.34	60.1%	\$5.02	\$7.83	-35.9%
Miles per Ride	11.6	9.0	28.9%	13.5	9.6	40.6%

NEIGHBORHOOD HOUSE - PROVIDER

12-Month Averages

Programs	Feb 2023	Feb 2022	% Change	Current Year	Previous Year	% Change
STF Service						
Monthly Rides	18	293	-93.9%	200	249	-19.7%
Monthly Cost	\$34	\$7,355	-99.5%	\$6,032	\$4,073	48.1%
Monthly Vehicle Mile	148	793	-81.3%	2,285	725	215.2%
New Riders This Month	6	8	-25.0%	42.7	28.4	50.4%
Cost per Ride	\$1.89	\$25.10	-92.5%	\$30.24	\$16.37	84.7%
Cost per Mile	\$0.23	\$9.28	-97.5%	\$2.64	\$5.62	-53.0%
Miles per Ride	8.2	2.7	203.7%	11.5	2.9	296.6%
SW Shuttle Service						
Monthly Rides	9	52	-82.7%	62	50	24.0%
Monthly Cost	\$423	\$2,130	-80.1%	\$2,458	\$1,601	53.5%
Monthly Vehicle Mile	34	230	-85.2%	1,009	179	463.7%
New Riders This Month	2	3	-33.3%	11.5	2.7	325.9%
Cost per Rider	\$47.00	\$40.96	14.7%	\$39.38	\$31.85	23.6%
Cost per Mile	\$12.44	\$9.26	34.3%	\$2.44	\$8.95	-72.7%
Miles per Ride	3.8	4.4	-13.6%	16.2	3.6	350.0%

IMPACT NORTHWEST - PROVIDER
12-Month Averages

Programs	Feb 2023	Feb 2022	% Change	Current Year	Previous Year	% Change
Cherry Blossom						
Monthly Rides	312	377	-17.2%	232	295	-21.4%
Monthly Cost	\$13,933	\$20,166	-30.9%	\$11,176	\$11,117	0.5%
Monthly Vehicle Mile	1,233	2,257	-45.4%	1,164	1,377	-15.5%
New Riders This Month	0	19	-100.0%	11.2	23.9	-53.3%
Cost per Ride	\$44.66	\$53.49	-16.5%	\$48.22	\$37.65	28.1%
Cost per Mile	\$11.30	\$8.93	26.5%	\$9.60	\$8.08	18.8%
Miles per Ride	4.0	6.0	-34.0%	5.0	4.7	6.4%
Multnomah Co. ADS Premium						
Monthly Rides	0	0	N/A	3	0.0	N/A
Monthly Cost	\$0	\$0	N/A	\$101	\$0	N/A
Monthly Vehicle Mile	0	0	N/A	24	0	N/A
New Riders This Month	0	0	N/A	0.8	0.0	N/A
Cost per Ride	N/A	N/A	N/A	\$29.44	N/A	N/A
Cost per Mile	N/A	N/A	N/A	\$4.28	N/A	N/A
Miles per Ride	N/A	N/A	N/A	6.9	N/A	N/A
STF Discretionary						
Monthly Rides	231	0	N/A	41	92	-55.4%
Monthly Cost	\$8,397	\$0	N/A	\$1,468	\$3,731	-60.7%
Monthly Vehicle Mile	134	0	N/A	40	385	-89.6%
New Riders This Month	0	0	N/A	0.0	3.7	-100.0%
Cost per Ride	\$36.35	N/A	N/A	\$35.43	\$40.66	-12.9%
Cost per Mile	\$62.66	N/A	N/A	\$36.84	\$9.68	280.6%
Miles per Ride	0.6	N/A	N/A	1.0	4.2	-76.2%
STF Service						
Monthly Rides	98	140	-30.0%	152	196	-22.4%
Monthly Cost	\$7,905	\$3,036	160.4%	\$6,157	\$4,756	29.5%
Monthly Vehicle Mile	2,369	830	185.4%	2,127	776	174.1%
New Riders This Month	27	7	285.7%	27.8	10.0	178.0%
Cost per Ride	\$80.66	\$21.68	272.0%	\$40.48	\$24.33	66.4%
Cost per Mile	\$3.34	\$3.66	-8.7%	\$2.89	\$6.13	-52.9%
Miles per Ride	24.2	5.9	310.2%	14.0	4.0	250.0%

RIDE CONNECTION HEADQUARTER OFFICE - PROVIDER				12-Month Averages		
Programs	Feb 2023	Feb 2022	% Change	Current Year	Previous Year	% Change
Multnomah Co. ADS Premium						
Monthly Ride	44	0	N/A	17.5	0.1	17400.0%
Monthly Cost	\$2,668	\$0	N/A	\$1,682	\$14	11914.3%
Monthly Vehicle Mile	473	0	N/A	293	1	29200.0%
New Riders This Month	12	0	N/A	6.1	0.1	6000.0%
Cost per Ride	\$60.63	N/A	N/A	\$96.12	\$163.00	-41.0%
Cost per Mile	\$5.64	N/A	N/A	\$5.75	\$13.58	-57.7%
Miles per Ride	10.8	N/A	N/A	16.7	12.0	39.2%
STF Service						
Monthly Ride	7	201	-96.5%	73	223	-67.0%
Monthly Cost	\$76	\$78	-2.2%	\$431	\$2,410	-82.1%
Monthly Vehicle Mile	63	1,246	-94.9%	1,054	1,354	-22.2%
New Riders This Month	4	16	-75.0%	12	30	-60.0%
Cost per Ride	\$10.89	\$0.39	2692.3%	\$5.90	\$10.79	-45.3%
Cost per Mile	\$1.21	\$0.06	1916.7%	\$0.41	\$1.78	-77.0%
Miles per Ride	9.0	6.2	45.2%	14.5	6.1	137.7%
Title XIX Non Medical						
Monthly Ride	9	0	N/A	3.3	0.3	1000.0%
Monthly Cost	\$592	\$0	N/A	\$196	\$20	880.0%
Monthly Vehicle Mile	344	0	N/A	149	2	7350.0%
New Riders This Month	7	0	N/A	1.8	0.2	800.0%
Cost per Ride	\$65.78	N/A	N/A	\$58.73	\$78.19	-24.9%
Cost per Mile	\$1.72	N/A	N/A	\$1.31	\$8.69	-84.9%
Miles per Ride	38.2	N/A	N/A	44.8	9.0	397.8%
Downtown RideAbout						
Monthly Ride	134	0	N/A	86	104	-17.2%
Monthly Cost	\$2,370	\$0	N/A	\$2,117	\$446	374.7%
Monthly Vehicle Mile	2,837	0	N/A	2,169	132	1543.2%
New Riders This Month	36	0	N/A	23	3	666.7%
Cost per Ride	\$17.69	N/A	N/A	\$24.60	\$4.29	473.4%
Cost per Mile	\$0.84	N/A	N/A	\$0.98	\$3.37	-70.9%
Miles per Ride	21.2	N/A	N/A	25.2	1.3	1838.5%
Wa Co DAVS						
Monthly Ride	3	0	N/A	2	0	N/A
Monthly Cost	\$177	\$0	N/A	\$170.20	\$0.00	N/A
Monthly Vehicle Mile	66	0	N/A	119	0	N/A
New Riders This Month	2	0	N/A	1	0	N/A
Cost per Ride	\$58.97	\$0.00	N/A	\$85.10	N/A	N/A
Cost per Mile	\$2.68	\$0.00	N/A	\$1.43	N/A	N/A
Miles per Ride	22.0	0.0	N/A	59.5	N/A	N/A

RIDE CONNECTION WASHINGTON CO. OFFICE - PROVIDER

12-Month Averages

Programs	Feb 2023	Feb 2022	% Change	Current Year	Previous Year	% Change
General Public						
Monthly Ride	60	66	-9.1%	89	42	111.9%
Monthly Cost	\$594	\$640	-7.2%	\$1,206	\$1,277	-5.6%
Monthly Vehicle Mile	1,199	997	20.3%	1,468	664	121.1%
New Riders This Month	13	1	1200.0%	13	3	333.3%
Cost per Ride	\$9.89	\$9.70	2.0%	\$13.62	\$30.59	-55.5%
Cost per Mile	\$0.49	\$0.64	-23.4%	\$0.82	\$1.92	-57.3%
Miles per Ride	20.0	15.1	32.5%	16.6	15.9	4.4%
King City RideAbout						
Monthly Rides	92	174	-47.1%	143	15	853.3%
Monthly Cost	\$5,589	\$234	2288.5%	\$2,120	\$20	10500.0%
Monthly Vehicle Mile	1,810	1,185	52.7%	1,675	99	1591.9%
New Riders This Month	29	13	123.1%	22	1	2100.0%
Cost per Ride	\$60.75	\$1.34	4433.6%	\$14.79	\$1.34	1003.7%
Cost per Mile	\$3.09	\$0.20	1445.0%	\$1.27	\$0.20	535.0%
Miles per Ride	19.7	6.8	189.7%	11.7	6.8	72.1%
STF Service						
Monthly Rides	118	55	114.5%	79	55	43.6%
Monthly Cost	\$8,344	\$898	829.2%	\$3,078	\$1,421	116.6%
Monthly Vehicle Mile	1,676	670	150.1%	1,301	490	165.5%
New Riders This Month	26	15	73.3%	17	12	41.7%
Cost per Ride	\$70.72	\$16.32	333.3%	\$39.01	\$25.79	51.3%
Cost per Mile	\$4.98	\$1.34	271.6%	\$2.37	\$2.90	-18.3%
Miles per Ride	14.2	12.2	16.4%	16.5	8.9	85.4%
Title XIX Non Medical						
Monthly Rides	13	10	30.0%	28.8	7.9	264.6%
Monthly Cost	\$538	\$123	337.4%	\$246	\$129	90.7%
Monthly Vehicle Mile	232	214	8.4%	420	157	167.5%
New Riders This Month	1	1	0.0%	7.8	2.8	178.6%
Cost per Ride	\$41.35	\$12.30	236.1%	\$8.54	\$16.29	-47.6%
Cost per Mile	\$2.32	\$0.57	303.1%	\$0.59	\$0.82	-28.0%
Miles per Ride	17.8	21.4	-16.6%	14.6	19.8	-26.3%
Veterans Volunteers						
Monthly Rides	9	18	-50.0%	8	26	-69.2%
Monthly Cost	\$299	\$12	2391.7%	\$105	\$339	-69.0%
Monthly Vehicle Mile	114	218	-47.7%	94	337	-72.1%
New Riders This Month	3	2	50.0%	3	5	-40.0%
Cost per Ride	\$33.19	\$0.67	4878.3%	\$1.12	\$13.06	2.8%
Cost per Mile	\$2.62	\$0.06	4660.0%	\$13.42	\$1.00	12.0%
Miles per Ride	12.7	12.1	4.6%	11.9	13.0	-8.5%
Wa Co DAVS						
Monthly Rides	6	4	50.0%	3	3	0.0%
Monthly Cost	\$174	\$110	58.2%	\$72	\$408	-82.4%
Monthly Vehicle Mile	59	107	-44.9%	69	70	-1.4%
New Riders This Month	1	0	N/A	1.6	1.3	23.1%
Cost per Ride	\$29.07	\$27.50	5.7%	\$21.46	\$148.39	-85.5%
Cost per Mile	\$2.96	\$1.03	187.5%	\$1.04	\$5.85	-82.2%
Miles per Ride	9.8	26.8	-63.2%	20.7	25.4	-18.5%

Rural Transit District Transportation Report

12-Month Averages

Rural Cities	Feb 2023	Feb 2022	% Change	Current Year	Previous Year	% Change
Canby(CAT)-Fixed Route						
Monthly Rides	3,535	4,728	-25.2%	4,545	4,455	2.0%
Monthly Cost	\$59,386	\$77,174	-23.0%	\$65,727	\$62,836	4.6%
Monthly Vehicle Miles	15,932	20,766	-23.3%	18,270	18,641	-2.0%
On-Time Performance	99.5%	99.9%	-0.4%	99.5%	99.6%	-0.1%
Cost per Ride	\$16.80	\$16.32	2.9%	\$14.46	\$14.10	2.6%
Cost per Mile	\$3.73	\$3.72	0.3%	\$3.60	\$3.37	6.8%
Miles per Roadcall	15,932	10,383	53.4%	9,135	18,641	-51.0%
Canby(CAT)-Paratransit LIFT and Cab						
Monthly Rides	1,024	957	7.0%	1,062	861	23.3%
Monthly Cost	\$35,243	\$36,451	-3.3%	\$38,193	\$32,146	18.8%
Monthly Vehicle Miles	4,710	4,083	15.4%	5,027	4,256	18.1%
On-Time Performance	96.0%	97.0%	-1.0%	95.2%	97.0%	-1.8%
Cost per Ride	\$34.42	\$38.09	-9.6%	\$35.97	\$37.35	-3.7%
Cost per Mile	\$7.48	\$8.93	-16.2%	\$7.60	\$7.55	0.7%
Miles per Roadcall	4,710	4,083	15.4%	5,027	4,256	18.1%
Molalla(SCTD)-Deviated Fixed Route						
Monthly Rides	2,494	1,985	25.6%	2,370	2,326	1.9%
Monthly Cost	\$70,997	\$65,314	8.7%	\$84,779	\$68,499	23.8%
Monthly Vehicle Miles	23,300	23,184	0.5%	24,947	24,998	-0.2%
On-Time Performance	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Cost per Ride	\$28.47	\$32.90	-13.5%	\$35.77	\$29.45	21.5%
Cost per Mile	\$3.05	\$2.82	8.2%	\$3.40	\$2.74	24.1%
Miles per Roadcall	23,300	23,184	0.5%	24,947	24,998	-0.2%
Sandy(SAM)-Fixed Route						
Monthly Rides	5,526	5,151	7.3%	5,846	5,768	1.4%
Monthly Cost	\$102,000	\$102,000	0.0%	\$100,201	\$71,167	40.8%
Monthly Vehicle Miles	20,537	21,594	-4.9%	23,098	22,951	0.6%
On-Time Performance	99.5%	97.1%	2.4%	99.0%	97.2%	1.8%
Cost per Ride	\$18.46	\$19.80	-6.8%	\$17.14	\$12.34	38.9%
Cost per Mile	\$4.97	\$4.72	5.3%	\$4.34	\$3.10	40.0%
Miles per Roadcall	20,537	21,594	-4.9%	23,098	22,951	0.6%
Sandy(SAM)-Paratransit LIFT and Cab						
Monthly Rides	688	563	22.2%	722	729	-1.0%
Monthly Cost	\$37,000	\$37,000	0.0%	\$36,174	\$22,833	58.4%
Monthly Vehicle Miles	4,552	4,530	0.5%	4,730	5,401	-12.4%
On-Time Performance	79.2%	74.3%	4.9%	85.2%	88.4%	-3.2%
Cost per Ride	\$53.78	\$65.72	-18.2%	\$50.09	\$31.34	59.8%
Cost per Mile	\$8.13	\$8.17	-0.5%	\$7.65	\$4.23	80.9%
Miles per Roadcall	4,552	4,530	0.5%	4,730	5,401	-12.4%
Wilsonville(SMART)-Fixed Route						
Monthly Rides	0	11,397	-100.0%	10,671	12,711	-16.0%
Monthly Cost	\$0	\$219,586	-100.0%	\$261,365	\$245,336	6.5%
Monthly Vehicle Miles	0	46,870	-100.0%	38,802	51,719	-25.0%
On-Time Performance	0.0%	85.0%	-85.0%	14.2%	13.9%	0.3%
Cost per Ride	N/A	\$19.27	N/A	\$24.49	\$19.30	26.9%
Cost per Mile	N/A	\$4.69	N/A	\$6.74	\$4.74	42.2%
Miles per Roadcall	N/A	46,870	N/A	38,802	51,719	-25.0%
Wilsonville(SMART)-Paratransit LIFT and Cab						
Monthly Rides	0	699	-100.0%	565	567	-0.4%
Monthly Cost	\$0	\$38,750	-100.0%	\$47,158	\$51,079	-7.7%
Monthly Vehicle Miles	0	3,847	-100.0%	2,971	3,398	-12.6%
On-Time Performance	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Cost per Ride	N/A	\$55.44	N/A	\$83.51	\$90.14	-7.4%
Cost per Mile	N/A	\$10.07	N/A	\$15.87	\$15.03	5.6%
Miles per Roadcall	N/A	3,847	N/A	2,971	3,398	-12.6%