
DATE: MAY 2022

SUBJECT: TRI-COUNTY TRANSPORTATION FOR SENIORS AND/OR PERSONS WITH DISABILITIES MONTHLY PERFORMANCE REPORTS

RIDE CONNECTION

1. Overall Ridership for E&D. In May 2022, Ride Connection and partner organizations provided 13,119 rides. This is a slight decrease from May of 2021. However, there remains an increasing trend in ridership since the beginning of FY2022 as customers begin to reuse services. Ride Connection programs with increased ridership in May include TriMet service, General Public and SPD. Programs with decreased ridership include STF service and Veterans Volunteers. Partners with increased ridership include David's Harp, Urban League and Clackamas County Senior Centers. Neighborhood House and Impact NW also experienced increased ridership from May of 2021.
2. Total Costs. The average total monthly cost for Ride Connection in May 2022 was \$503,666. This is a significant decrease from May of the previous year due to fewer rides taking place.
3. The Network Cost per Ride. The average cost per ride for Ride Connection was \$38.39 this month. The cost per ride decreased slightly from May of the previous year. However, due to the COVID-19 pandemic, programs continued to have high costs per ride. Programs with the highest cost per ride in May 2022 include STF Service, SPD and WaCo DAVS. Partner programs with high costs include MFS's STF Service and N/NE shuttle, Neighborhood House's STF service and Impact NW's STF service.

RIDEWISE

1. Service Delivery Analysis. At total of 36 individuals served through RideWise's one-on-one, classroom, group and trip planning by phone/mail training with 16 persons successfully exited out of that same training. Four persons, whom were prior participants, returned to learn a new route. There was a 433% increase over last year, same time period, of successful customers due to COVID-19 suspended in-person training.

2. Under the age of 60, a total of 11 persons successfully exited out of the one-on-one travel training with an average of 9.81 training hours.
3. Outreach. The RideWise program continues to increase awareness of the program by attending resource fairs, meeting with agency professionals, mailings and presentations at staff meetings, etc. There were three events held:
 - The Village Retirement Center
 - PPS/CTP Open House Event- Green Thumb
 - PPS/CTP Open House Event- King Annex
4. Ride Ambassador Program and the Rider's Club. There were zero hours recorded due to COVID-19 for this event. This activity remains suspended.
5. Referral Sources. There were 34 referrals in May 2022. Five referrals were from a new agency, or new sources at agencies, with whom a relationship had already been established and seven referrals were the result of our travel options counseling efforts.
6. School Program. A total of 272 students received training during the month of May. There were 4,006 trips taken as a group and 628 one-on-one trips. 96 teachers and support staff reported 1,908 hours of training.

RideWise Performance Report – May 2022

	Number Served	Expected trips per week by unduplicated individuals	Expected annual trips	Annual avoided cost		
One-on-one travel training						
One-on-one travel training work trips	5	29	1,508	\$50,246.56		
One-on-one travel training general trips	11	16	832	\$27,722.24		
Subtotal	16	45	2,340	\$77,968.80		
Group travel training with schools	3		11	\$365.05		
Group travel training general	17		62	\$2,068.64		
Riders Club participants	0					
Subtotal	20		73	\$2,433.69		
Total	36	45	2,413	\$80,402.49		
Supportive services support of travel training	Staff	Total number of students in training	Number of students trained 1-on-1	Number of trips taken with students 1-on-1	Number of trips taken with groups of students	Total hours spent training 1-on-1 and with groups of students
New supportive service contacts sites	5					
Transitional staff support only	0					
Transitional staff support and pass plan	96	272	38	628	4,006	1,908
Total	101	272	38	628	4,006	1,908
Ride Connection RideWise monthly costs:						
RideWise RC program monthly cost	\$35,648.42					
Ride Ambassador hours monthly	0					
Value of volunteer hours monthly	0					
Value of transitional staff hours monthly	\$56,202.32					

SANDY AREA METRO (SAM)

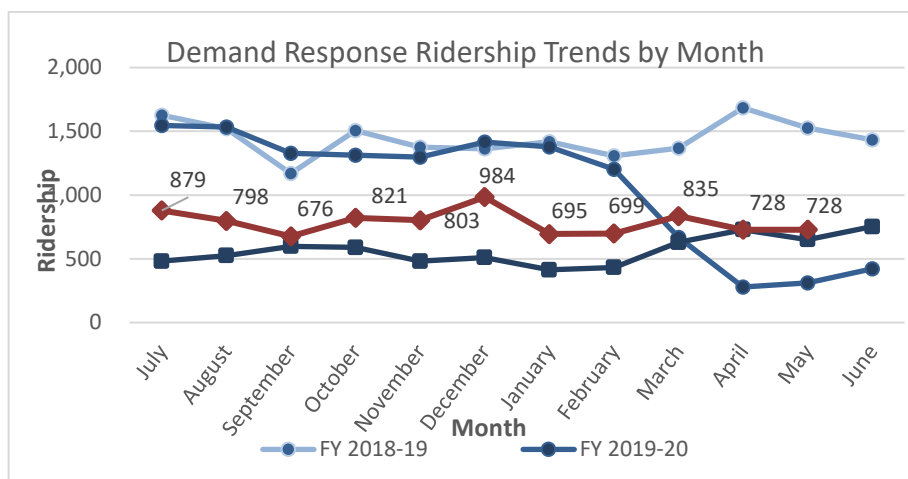
1. Staff attended a National Transit Conference in early May to better understand transit in a post-COVID-19 environment. Many of the courses that were taken focused on new transit funding and financial

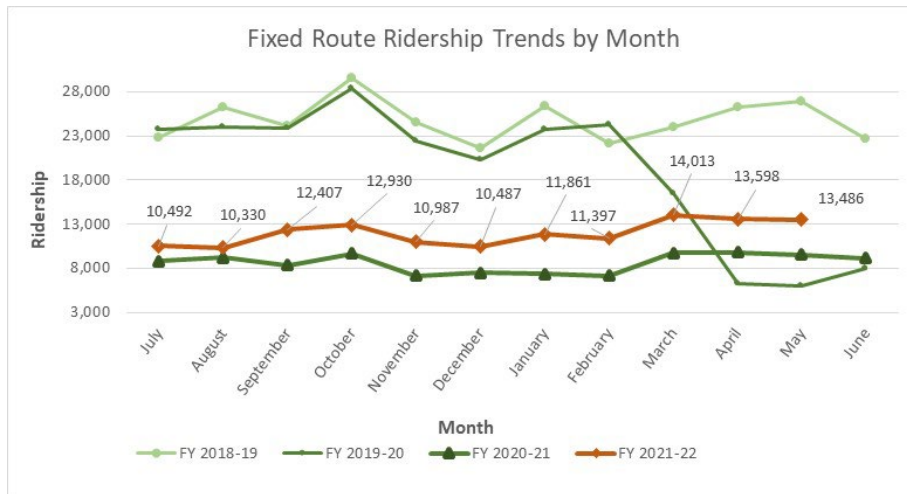
management, policy and procedure development, procurement and post COVID-19 recovery.

2. Transit has been accepted into the PGE Fleet Partnership Program to begin transitioning the bus barn infrastructure to support an electric fleet. The first kick-off meeting will be held in July.
3. It is now official that SAM was awarded funding for a new, heavy duty all electric transit bus. This will be a replacement for a 35' diesel vehicle that will have reached its useful life of at least 500,000 miles. The diesel vehicle will be kept as a backup until no longer needed.
4. Transit was also awarded a grant for planning of two future buildings at the Sandy Operations Center. Due to financial restrictions, an Operations Facility Master Plan was created with the development of the Operations Center and construction was planned in phases. This grant has been awarded to conceptual development, including architectural and engineering services, for the second administration building and the maintenance bay that are identified in the Master Plan.
5. Ridership is holding steady as compared to May 2021, with a very slight (1.4%) overall increase. Most of that increase can be attributed to a 4% increase on the SAM Gresham route.

SOUTH METRO AREA REGIONAL TRANSIT (SMART)

1. Ridership has been consistent throughout the fiscal year and has already surpassed ridership for the previous year as policies related to COVID-19 continue to loosen up.





2. This Spring has been a time for SMART to update policies, procedures and processes to ensure industry best practices are being implemented and integrated throughout the department. Two years ago SMART, in collaboration with Oregon Department of Transportation (ODOT), created our first Public Transportation Agency Safety Plan (PTASP); a formal document to ensure all aspects of safety are integrated into SMART's operations. This year, the Federal Transit Administration (FTA) has expanded requirements to the PTASP that SMART is working to implement this year.
3. Although the City already has a robust Safety Committee made up from employees of all departments, the FTA is requiring a transit specific Safety Committee. The committee will identify hazards and recommend strategies to mitigate risk. The Committee will be formulated and begin meeting in July. The FTA is also requiring a safety training program along with continuing safety education and training. SMART and Fleet already meet these standards with a robust training program with continuing monthly, quarterly and semiannual training events for both operations and maintenance personnel. City Council will see an updated PTASP to certify before the end of this calendar year.

CANBY AREA TRANSIT (CAT)

1. May ridership held steady and continues to increase from the previous year. Ridership continues to improve overall though tends to be slow due to COVID-19 slowing riders returning to the bus.
2. During the month of May, total CAT ridership was up 1.5% from the previous year. During the same time period Demand Responsive trips rose 38.3% and fixed-route was down 4.4%.

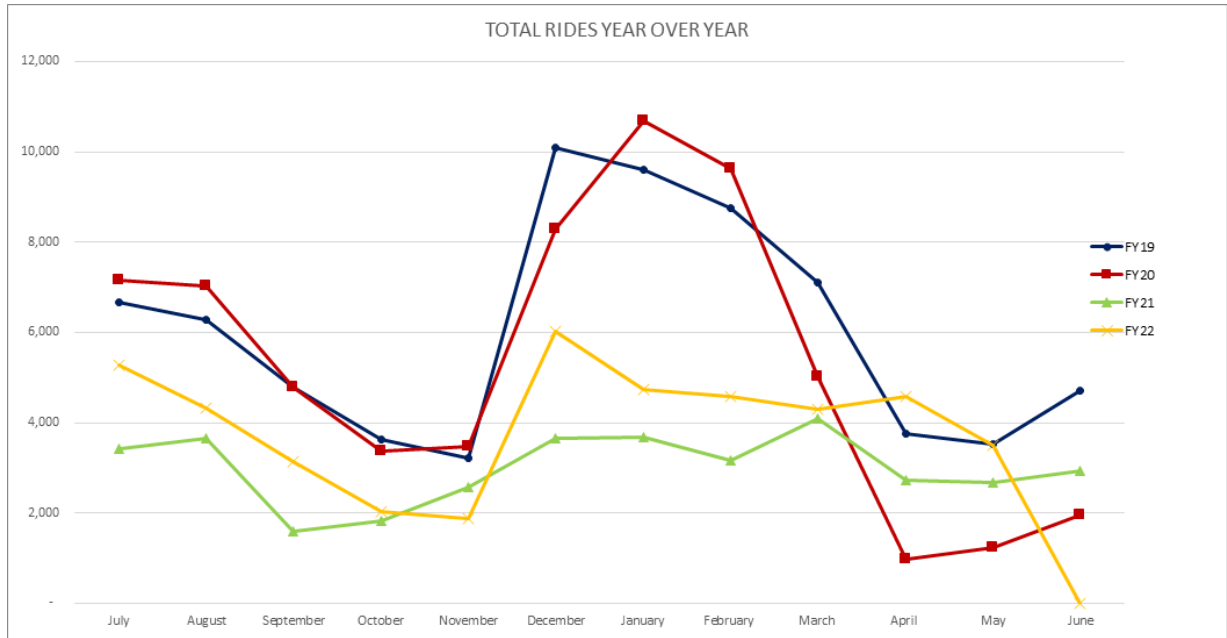
3. This month, CAT provided 372 Saturday rides on both fixed-route and Demand Response. These rides are paid for with STIF revenue. CAT's city circulator provided 958 rides. This service is also funded by STIF dollars.

SOUTH CLACKAMAS TRANSIT DISTRICT (SCTD)

1. SCTD has continued to maintain service hours from pre-COVID-19 levels. While masks are no longer a requirement to ride public transit, SCTD continues to make face coverings available to both riders and drivers that would like wear one. Other precautions have been maintained, such as providing hand sanitizers for customers, nightly disinfecting of vehicles, and plexiglass shields have been installed to help protect drivers.
2. Total SCTD system ridership in May 2022 was down slightly compared to the previous month by 9%. Compared to the previous year, same period, ridership declined by about 12%. SCTD provided 2,053 rides for the month, with the Clackamas Community College route providing over 61% of all rides.
3. Elderly and disabled ridership remained relatively the same in May compared to the previous month, with 232 rides for the month.
4. Saturday service provided an average of 37 rides per day. 25% of the total City Route trips on Saturday were taken by E&D riders during the month of May.

MT. HOOD EXPRESS

1. May was a very solid month for the Mt. Hood Express (MHX) as ridership numbers were above pre-pandemic levels. Ridership numbers were up 31% from FY2020-2021.
2. The Summer, recreation season is going to get off to a later and slower start than normal due to many bike trails still having snow. This may cause the MHX to see depressed ridership numbers during the Summer. We continue to see a slow recovery of ridership toward pre-pandemic levels and are hoping to sustain this momentum.
3. Over the past couple months, a driver shortage has caused some runs to be consistently cancelled, but MHX has increased wages resulting in a handful of new drivers coming on board in June, which should allow us to run a full daily schedule.



TRIMET

1. System Ridership Summary for Fiscal Year to date (next page).

TRIMET-SYSTEM RIDERSHIP SUMMARY

Measure	Apr 22	Apr 21	% Change	FY22-TD	FY21-TD	% Change
Avg Weekday Boardings						
<u>Fixed Route</u>						
Bus-Other Service	33,340	27,600	20.8%	31,781	25,090	26.7%
Bus-Frequent Service*	<u>68,360</u>	<u>54,700</u>	25.0%	<u>62,790</u>	<u>49,890</u>	25.9%
Subtotal All Bus	101,700	82,300	23.6%	94,571	74,980	26.1%
MAX	57,820	45,100	28.2%	52,876	43,580	21.3%
Commuter Rail	<u>448</u>	<u>340</u>	31.8%	<u>390</u>	<u>330</u>	18.3%
Fixed Route Total	159,968	127,900	25.1%	147,837	118,890	24.3%
<u>Paratransit</u>						
LIFT& Cabs	1,610	953	68.9%	1,387	831	66.9%
System Total	161,578	128,818	25.4%	149,225	119,721	24.6%

Avg Weekly Boardings

<u>Fixed Route</u>						
Bus-Other Service	197,900	166,600	18.8%	188,069	148,785	26.4%
Bus-Frequent Service*	<u>433,200</u>	<u>351,400</u>	23.3%	<u>398,963</u>	<u>321,484</u>	24.1%
Subtotal All Bus	631,100	518,000	21.8%	587,032	470,269	24.8%
MAX	376,600	294,100	28.1%	347,065	283,307	22.5%
Commuter Rail	<u>2,240</u>	<u>1,720</u>	30.2%	<u>1,952</u>	<u>1,643</u>	18.8%
Fixed Route Total	1,010,030	813,895	24.1%	936,048	755,218	23.9%
Frequent Bus % of Total Bus	68.6%	67.8%	0.8%	68.0%	68.4%	-0.4%
<u>Paratransit</u>						
LIFT & Cabs	9,444	5,784	63.3%	8,191	5,027	62.9%
System Total	1,019,474	819,679	24.4%	944,239	760,246	24.2%

Operations Cost / Boarding Ride **

<u>Fixed Route</u>						
Bus-Other Service	\$9.66	\$11.77	-17.93%	\$10.23	\$12.50	-18.16%
Bus-Frequent Service*	\$6.31	\$7.46	-15.42%	\$6.68	\$7.92	-15.66%
Subtotal All Bus	\$7.36	\$8.85	-16.84%	\$7.81	\$9.35	-16.47%
MAX	\$6.58	\$8.04	-18.16%	\$7.08	\$8.61	-17.77%
Commuter Rail	\$75.52	\$97.88	-22.84%	\$87.61	\$92.62	-5.41%
Fixed Route Total	\$7.22	\$8.75	-17.49%	\$7.70	\$9.24	-16.67%
<u>Paratransit</u>						
LIFT & Cabs	\$64.05	\$39.61	61.70%	\$65.34	\$80.53	-18.86%
System Total	\$7.74	\$8.97	-13.71%	\$8.20	\$9.71	-15.55%

* Frequent Bus lines are those operating at headways of 15 minutes or less.

All other bus lines, plus special services are included under "Other Bus Services".

** Operations Cost: Expenses for labor, energy and expendable supplies required to provide transit service and maintain vehicles and plant facilities. Does not include General and Administrative, interest or depreciation.

TRIMET - RIDE CONNECTION ELDERLY AND DISABLED TRANSPORTATION REPORT

12-Month Averages

TRIMET	Apr 2022	Apr 2021	% Change	Current Year	Previous Year	% Change
Bus						
Monthly Rides	2,693,960	2,236,900	20.4%	2,498,480	1,975,817	26.5%
Monthly Cost	\$19,824,267	\$19,800,039	0.1%	\$20,161,005	\$18,947,840	6.4%
Monthly Vehicle Mile	1,857,404	2,036,763	-8.8%	1,980,793	1,984,888	-0.2%
On-Time Performance	87.9%	92.9%	-5.0%	90.1%	93.9%	-3.8%
Cost per Ride	\$7.36	\$8.85	-16.8%	\$8.07	\$9.59	-15.8%
Cost per Mile	\$10.67	\$9.72	9.8%	\$10.18	\$9.55	6.6%
Miles per Roadcall	8,930	10,445	-14.5%	9,826	14,340	-31.5%
Light Rail (MAX)						
Monthly Rides	1,612,600	1,266,820	27.3%	1,462,208	1,215,135	20.3%
Monthly Cost	\$10,612,688	\$10,187,012	4.2%	\$10,934,079	\$10,840,087	0.9%
Monthly Vehicle Mile	330,755	342,608	-3.5%	342,043	349,068	-2.0%
On-Time Performance	88.7%	88.7%	0.0%	88.1%	90.2%	-2.1%
Cost per Ride	\$6.58	\$8.04	-18.2%	\$7.48	\$8.92	-16.1%
Cost per Mile	\$32.09	\$29.73	7.9%	\$31.97	\$31.05	3.0%
Miles per Roadcall	5,803	5,038	15.2%	5,646	5,600	0.8%
Commuter Rail (WES)						
Monthly Rides	9,408	7,590	24.0%	8,125	6,904	17.7%
Monthly Costs	\$710,478	\$742,880	-4.4%	\$713,167	\$634,595	12.4%
Monthly Vehicle Mile	6,174	6,468	-4.5%	6,210	6,254	-0.7%
On Time Performance	99.5%	99.3%	0.2%	96.4%	98.0%	-1.6%
Cost per Ride	\$75.52	\$97.88	-22.8%	\$87.77	\$91.92	-4.5%
Cost per Mile	\$115.08	\$114.85	0.2%	\$114.85	\$101.47	13.2%
Miles per Roadcall	6,174	6,468	-4.5%	12,419	4,414	181.4%
Paratransit LIFT and Cab						
Monthly Rides	40,130	25,036	60.3%	33,892	20,729	63.5%
Monthly Cost	\$2,570,342	\$991,771	159.2%	\$2,116,776	\$1,676,181	26.3%
Monthly Vehicle Mile	398,298	294,890	35.1%	358,540	254,866	40.7%
On-Time Performance	85.6%	91.9%	-6.3%	90.3%	95.3%	-5.0%
Cost per Ride	\$64.05	\$39.61	61.7%	\$62.46	\$80.86	-22.8%
Cost per Mile	\$6.45	\$3.36	92.0%	\$5.90	\$6.58	-10.3%
Miles per Roadcall	5,173	2,137	142.1%	3,282	2,172	51.1%

RIDE CONNECTION*	Apr 2022	Apr 2021	% Change	12-Month Averages		
				Current Year	Previous Year	% Change
Monthly Rides	13,705	12,064	13.6%	12,365	9,617	28.6%
Monthly Cost	\$553,948	\$479,866	15.4%	\$502,598	\$444,388	13.1%
Monthly Vehicle Mile	85,562	80,675	6.1%	76,514	58,763	30.2%
New Riders This Month	588	715	-17.8%	1,010.2	775.7	30.2%
Cost per Ride	\$40.42	\$39.78	1.6%	\$40.65	\$46.21	-12.0%
Cost per Mile	\$6.47	\$5.95	8.7%	\$6.57	\$7.56	-13.1%
Miles per Ride	6.2	6.7	-7.5%	6.2	6.1	1.6%

*Excludes Mt. Hood Express Service and Rural Transit District Transportation

RIDE CONNECTION RED - PROVIDER(1)

12-Month Averages

Programs	Apr 2022	Apr 2021	% Change	Current Year	Pervious Year	% Change
Central Beaverton						
Monthly Rides	336	128	162.5%	368	336	9.5%
Monthly Cost	\$5,033	\$4,241	18.7%	\$5,662	\$12,337	-54.1%
Monthly Vehicle Mile	3,087	774	298.8%	2,783	2,426	14.7%
New Riders This Month	54	36	50.0%	50.8	41.8	21.5%
Cost per Ride	\$14.98	\$33.13	-54.8%	\$15.41	\$36.67	-58.0%
Cost per Mile	\$1.63	\$5.48	-70.3%	\$2.03	\$5.09	-60.1%
Miles per Ride	9.2	6.0	53.3%	7.6	7.2	5.6%
King City Shuttle						
Monthly Rides	76	15	406.7%	161	117	37.6%
Monthly Cost	\$2,938	\$615	377.7%	\$2,853	\$6,152	-53.6%
Monthly Vehicle Mile	437	116	276.7%	1,023	869	17.7%
New Riders This Month	10	3	233.3%	20.0	15.8	26.6%
Cost per Ride	\$38.66	\$41.02	-5.8%	\$17.67	\$52.43	-66.3%
Cost per Mile	\$6.72	\$5.30	26.8%	\$2.79	\$7.08	-60.6%
Miles per Ride	5.8	7.7	-24.7%	6.3	7.4	-14.9%
Title XIX Non Medical						
Monthly Rides	61	0	N/A	23	6	283.3%
Monthly Cost	\$43	\$0	N/A	\$175	\$1,238	-85.9%
Monthly Vehicle Mile	670	0	N/A	295	63	368.3%
New Riders This Month	4	0	N/A	4.5	1.1	309.1%
Cost per Ride	\$0.71	N/A	N/A	\$7.75	\$192.95	-96.0%
Cost per Mile	\$0.06	N/A	N/A	\$0.59	\$19.70	-97.0%
Miles per Ride	11.0	N/A	N/A	13.0	9.8	32.7%
STF Service						
Monthly Rides	337	118	185.6%	303	267	13.5%
Monthly Cost	\$2,887	\$3,975	-27.4%	\$4,188	\$11,257	-62.8%
Monthly Vehicle Mile	2,468	671	267.8%	2,320	2,273	2.1%
New Riders This Month	39	28	39.3%	37.2	32.5	14.5%
Cost per Ride	\$8.57	\$33.68	-74.6%	\$13.81	\$42.13	-67.2%
Cost per Mile	\$1.17	\$5.92	-80.2%	\$1.81	\$4.95	-63.4%
Miles per Ride	7.3	5.7	28.1%	7.7	8.5	-9.4%
Downtown RideAbout						
Monthly Rides	77	0	N/A	25	0	N/A
Monthly Cost	\$101	\$0	N/A	\$28	\$0	N/A
Monthly Vehicle Mile	110	0	N/A	36	0	N/A
New Riders This Month	0	0	N/A	0.2	0.0	N/A
Cost per Ride	\$1.31	N/A	N/A	\$1.12	N/A	N/A
Cost per Mile	\$0.92	N/A	N/A	\$0.78	N/A	N/A
Miles per Ride	1.4	N/A	N/A	1.4	N/A	N/A
TriMet Service						
Monthly Rides	28	0	N/A	25	9	177.8%
Monthly Cost	\$43	\$0	N/A	\$279	\$588	-52.6%
Monthly Vehicle Mile	244	0	N/A	199	97	105.2%
New Riders This Month	3	0	N/A	5.2	2.3	126.1%
Cost per Ride	\$1.54	N/A	N/A	\$11.09	\$64.18	-82.7%
Cost per Mile	\$0.18	N/A	N/A	\$1.40	\$6.04	-76.8%
Miles per Ride	8.7	N/A	N/A	7.9	10.6	-25.5%

CAB SERVICES - PROVIDER

12-Month Averages

Programs	Apr 2022	Apr 2021	% Change	Current Year	Previous Year	% Change
Dialysis						
Monthly Rides	0	0	N/A	0.0	0	N/A
Monthly Cost	\$0	\$0	N/A	\$0	\$0	N/A
Monthly Vehicle Mile	0	0	N/A	0	0	N/A
New Riders This Month	0	0	N/A	0.0	0.0	N/A
Cost per Ride	N/A	N/A	N/A	N/A	N/A	N/A
Cost per Mile	N/A	N/A	N/A	N/A	N/A	N/A
Miles per Ride	N/A	N/A	N/A	N/A	N/A	N/A
General Public						
Monthly Rides	490	204	140.2%	479	278	72.3%
Monthly Cost	\$21,178	\$8,274	156.0%	\$20,366	\$11,052	84.3%
Monthly Vehicle Mile	3,872	1,719	125.2%	3,973	2,450	62.2%
New Riders This Month	5	3	66.7%	13	8	62.5%
Cost per Ride	\$43.22	\$40.56	6.6%	\$42.50	\$39.70	7.1%
Cost per Mile	\$5.47	\$4.81	13.7%	\$5.13	\$4.51	13.7%
Miles per Ride	7.9	8.4	-6.0%	8.3	8.8	-5.7%
Multnomah Co. ADS Premium						
Monthly Rides	22	35	-37.1%	46	16	187.5%
Monthly Cost	\$841	\$1,094	-23.1%	\$1,396	\$491	184.3%
Monthly Vehicle Mile	161	139	15.8%	165	89	85.4%
New Riders This Month	2	2	0.0%	3	2	50.0%
Cost per Ride	\$38.25	\$31.26	22.4%	\$30.56	\$30.71	-0.5%
Cost per Mile	\$5.23	\$7.87	-33.5%	\$8.47	\$5.55	52.6%
Miles per Ride	7.3	4.0	82.5%	3.6	5.5	-34.5%
STF Service						
Monthly Rides	605	856	-29.3%	620	875	-29.1%
Monthly Cost	\$20,480	\$27,541	-25.6%	\$21,341	\$26,550	-19.6%
Monthly Vehicle Mile	2,954	4,331	-31.8%	3,113	4,188	-25.7%
New Riders This Month	118	127	-7.1%	128	123	4.1%
Cost per Ride	\$33.85	\$32.17	5.2%	\$34.42	\$30.34	13.4%
Cost per Mile	\$6.93	\$6.36	9.0%	\$6.86	\$6.34	8.2%
Miles per Ride	4.9	5.1	-3.9%	5.0	4.8	4.2%
Title XIX Non Medical						
Monthly Rides	550	250	120.0%	518	218	137.6%
Monthly Cost	\$21,032	\$8,890	136.6%	\$17,448	\$5,876	196.9%
Monthly Vehicle Mile	2,714	1,138	138.5%	2,328	763	205.1%
New Riders This Month	10	10	0.0%	25	16	56.3%
Cost per Ride	\$38.24	\$35.56	7.5%	\$33.66	\$26.93	25.0%
Cost per Mile	\$7.75	\$7.81	-0.8%	\$7.49	\$7.70	-2.7%
Miles per Ride	4.9	4.6	6.5%	4.5	3.5	28.6%
Wa Co DAVS						
Monthly Rides	59	66	-10.6%	88	76	15.8%
Monthly Cost	\$2,667	\$2,919	-8.6%	\$3,778	\$2,728	38.5%
Monthly Vehicle Mile	431	584	-26.2%	657	537	22.3%
New Riders This Month	7	8	-12.5%	11	9	22.2%
Cost per Ride	\$45.20	\$44.23	2.2%	\$42.93	\$35.94	19.4%
Cost per Mile	\$6.19	\$5.00	23.8%	\$5.75	\$5.08	13.2%
Miles per Ride	7.3	8.8	-17.0%	7.5	7.1	5.6%

CLACKAMAS COUNTY CONSORTIUM - PROVIDER

12-Month Averages

Programs	Apr 2022	Apr 2021	% Change	Current Year	Previous Year	% Change
Canby Senior Center						
Monthly Rides	106	27	292.6%	57	20	185.0%
Monthly Cost	\$928	\$236	292.6%	\$515	\$180	186.1%
Monthly Vehicle Mile	537	218	146.3%	268	104	157.7%
New Riders This Month	8	2	300.0%	4.3	1.2	258.3%
Cost per Ride	\$8.75	\$8.75	0.0%	\$9.00	\$9.13	-1.4%
Cost per Mile	\$1.73	\$1.08	60.2%	\$1.92	\$1.72	11.6%
Miles per Ride	5.1	8.1	-37.0%	4.7	5.3	-11.3%
Estacada Senior Center						
Monthly Rides	101	270	-62.6%	237	132	79.5%
Monthly Cost	\$886	\$2,241	-60.5%	\$2,385	\$1,116	113.7%
Monthly Vehicle Mile	73	381	-80.8%	510	203	151.2%
New Riders This Month	7	8	-12.5%	2.8	1.2	133.3%
Cost per Ride	\$8.77	\$8.30	5.7%	\$10.06	\$8.44	19.2%
Cost per Mile	\$12.13	\$5.88	106.3%	\$4.67	\$5.49	-14.9%
Miles per Ride	0.7	1.4	-50.0%	2.2	1.5	46.7%
Gladstone Senior Center						
Monthly Rides	371	4	9175.0%	109	79	38.0%
Monthly Cost	\$3,061	\$38	7954.6%	\$939	\$685	37.1%
Monthly Vehicle Mile	655	3	22486.2%	225	47	378.7%
New Riders This Month	18	0	N/A	7.5	0.6	1150.0%
Cost per Ride	\$8.25	\$9.50	-13.2%	\$8.61	\$8.72	-1.3%
Cost per Mile	\$4.67	\$13.10	-64.4%	\$4.17	\$14.43	-71.1%
Miles per Ride	1.8	0.7	157.1%	2.1	0.6	250.0%
Hoodland Senior Center						
Monthly Rides	25	63	-60.3%	35	27	29.6%
Monthly Cost	\$1,768	\$3,064	-42.3%	\$1,577	\$1,375	14.7%
Monthly Vehicle Mile	834	1,406	-40.7%	931	718	29.7%
New Riders This Month	0	0	N/A	0.0	0.5	-100.0%
Cost per Ride	\$70.74	\$48.64	45.4%	\$45.38	\$50.15	-9.5%
Cost per Mile	\$2.12	\$2.18	-2.8%	\$1.69	\$1.92	-12.0%
Miles per Ride	33.4	22.3	49.8%	26.8	26.2	2.3%
Lake Oswego Adult Comm. Center						
Monthly Rides	102	36	183.3%	22	36	-38.9%
Monthly Cost	\$842	\$297	183.3%	\$221	\$300	-26.3%
Monthly Vehicle Mile	390	58	572.4%	55	50	10.0%
New Riders This Month	1	0	N/A	1.1	0.0	N/A
Cost per Ride	\$8.25	\$8.25	0.0%	\$9.90	\$8.27	19.7%
Cost per Mile	\$2.16	\$5.12	-57.8%	\$4.00	\$6.05	-33.9%
Mile per Ride	3.8	1.6	137.5%	2.5	1.4	78.6%

CLACKAMAS COUNTY CONSORTIUM - PROVIDER

12-Month Averages

Programs	Apr 2022	Apr 2021	% Change	Current Year	Previous Year	% Change
Milwaukie Senior Center						
Monthly Rides	445	0	N/A	286	0	N/A
Monthly Cost	\$4,426	\$0	N/A	\$2,790	\$0	N/A
Monthly Vehicle Mile	1,582	0	N/A	821	0	N/A
New Riders This Month	2	0	N/A	2.5	0.0	N/A
Cost per Ride	\$9.94	N/A	N/A	\$9.76	N/A	N/A
Cost per Mile	\$2.80	N/A	N/A	\$3.40	N/A	N/A
Miles per Ride	3.6	N/A	N/A	2.9	N/A	N/A
Molalla Senior Center						
Monthly Rides	220	66	233.3%	404	46	778.3%
Monthly Cost	\$3,149	\$974	223.4%	\$4,223	\$516	718.4%
Monthly Vehicle Mile	980	356	175.3%	810	157	415.9%
New Riders This Month	0	0	N/A	4.6	1.9	142.1%
Cost per Ride	\$14.31	\$14.75	-3.0%	\$10.45	\$11.18	-6.5%
Cost per Mile	\$3.21	\$2.73	17.6%	\$5.21	\$3.30	57.9%
Miles per Ride	4.5	5.4	-16.7%	2.0	3.4	-41.2%
Pioneer Senior Center						
Monthly Rides	488	639	-23.6%	478	371	28.8%
Monthly Cost	\$4,558	\$5,820	-21.7%	\$5,641	\$3,195	76.6%
Monthly Vehicle Mile	957	716	33.7%	976	216	351.9%
New Riders This Month	4	0	N/A	6.7	1.6	318.8%
Cost per Ride	\$9.34	\$9.11	2.5%	\$11.80	\$8.60	37.2%
Cost per Mile	\$4.76	\$8.13	-41.5%	\$5.78	\$14.77	-60.9%
Miles per Ride	2.0	1.1	81.8%	2.0	0.6	233.3%
Sandy Senior Center						
Monthly Rides	62	139	-55.4%	56	190	-70.5%
Monthly Cost	\$19,676	\$2,511	683.7%	\$2,959	\$2,216	33.5%
Monthly Vehicle Mile	1,836	621	195.6%	1,066	846	26.0%
New Riders This Month	0	0	N/A	0.0	1.4	#Type!
Cost per Ride	\$317.35	\$18.06	1657.2%	\$52.53	\$11.68	349.7%
Cost per Mile	\$10.72	\$4.04	165.3%	\$2.78	\$2.62	6.1%
Miles per Ride	29.6	4.5	557.8%	18.9	4.5	320.0%
Transportation Reaching People						
Monthly Rides	684	665	2.9%	599	458	30.8%
Monthly Cost	\$35,532	\$39,121	-9.2%	\$27,588	\$30,338	-9.1%
Monthly Vehicle Mile	3,471	8,853	-60.8%	4,075	3,717	9.6%
New Riders This Month	7	31	-77.4%	38.4	22.9	67.7%
Cost per Ride	\$51.95	\$58.83	-11.7%	\$46.08	\$66.22	-30.4%
Cost per Mile	\$10.24	\$4.42	131.7%	\$6.77	\$8.16	-17.0%
Miles per Ride	5.1	13.3	-61.7%	6.8	8.1	-16.0%
Transp Reaching People-School/Work(1)						
Monthly Rides	10	0	N/A	4	1	300.0%
Monthly Cost	\$333	\$100	234.4%	\$81	\$51	58.8%
Monthly Vehicle Mile	136	0	N/A	41	6	583.3%
New Riders This Month	0	0	N/A	0	0	N/A
Cost per Ride	\$33.32	N/A	N/A	\$20.75	\$102.30	-79.7%
Cost per Mile	\$2.46	N/A	N/A	\$1.98	\$8.10	-75.6%
Miles per Ride	13.6	N/A	N/A	10.5	12.6	-16.7%

(1) This program replaced the discontinued JARC, effective July 2014.

EAST COUNTY OFFICE - PROVIDER

12-Month Averages

Programs	Apr 2022	Apr 2021	% Change	Current Year	Pervious Year	% Change
Cherry Blossom						
Monthly Rides	0	0	N/A	1	0	N/A
Monthly Cost	\$0	\$0	N/A	\$88	\$5	1660.0%
Monthly Vehicle Mile	0	0	N/A	8	1	700.0%
New Riders This Month	0	0	N/A	0.7	0.1	600.0%
Cost per Ride	N/A	N/A	N/A	\$87.78	\$65.38	34.3%
Cost per Mile	N/A	N/A	N/A	\$10.97	\$5.45	101.3%
Miles per Ride	N/A	N/A	N/A	8.0	12.0	-33.3%
Multnomah Co. ADS Premium						
Monthly Rides	0	2	-100.0%	1	1	0.0%
Monthly Cost	\$0	\$120	-100.0%	\$63	\$7	800.0%
Monthly Vehicle Mile	0	20	-100.0%	14	4	250.0%
New Riders This Month	0	0	N/A	0.3	0.2	50.0%
Cost per Ride	N/A	\$60.00	N/A	\$44.16	\$13.60	224.7%
Cost per Mile	N/A	\$6.00	N/A	\$4.52	\$1.74	159.8%
Miles per Ride	N/A	10.0	N/A	9.8	7.8	25.6%
STF Discretionary						
Monthly Rides	141	179	-21.2%	146	115	27.0%
Monthly Cost	\$23	\$1,417	-98.4%	\$904	\$3,432	-73.7%
Monthly Vehicle Mile	895	1,116	-19.8%	919	731	25.7%
New Riders This Month	4	26	-84.6%	10.8	12.9	-16.3%
Cost per Ride	\$0.16	\$7.90	-98.0%	\$6.19	\$29.98	-79.4%
Cost per Mile	\$0.03	\$1.27	-97.6%	\$0.98	\$4.70	-79.1%
Miles per Ride	6.3	6.2	1.6%	6.3	6.4	-1.6%
STF Service						
Monthly Rides	330	419	-21.2%	341	267	27.7%
Monthly Cost	\$54	\$3,306	-98.4%	\$2,095	\$8,009	-73.8%
Monthly Vehicle Mile	2,089	2,605	-19.8%	2,143	1,706	25.6%
New Riders This Month	10	60	-83.3%	25.1	30.1	-16.6%
Cost per Ride	\$0.16	\$7.90	-98.0%	\$6.15	\$29.98	-79.5%
Cost per Mile	\$0.03	\$1.27	-97.6%	\$0.98	\$4.70	-79.1%
Miles per Ride	6.3	6.2	1.6%	6.3	6.4	-1.6%
TriMet Service						
Monthly Rides	38	67	-43.3%	41	64	-35.9%
Monthly Cost	\$43	\$233	-81.5%	\$342	\$1,454	-76.5%
Monthly Vehicle Mile	288	600	-52.0%	342	709	-51.8%
New Riders This Month	1	8	-87.5%	6.5	11.3	-42.5%
Cost per Ride	\$1.14	\$3.48	-67.2%	\$8.34	\$22.86	-63.5%
Cost per Mile	\$0.15	\$0.39	-61.5%	\$1.00	\$2.05	-51.2%
Miles per Ride	7.6	9.0	-15.6%	8.4	11.2	-25.0%
Veterans Volunteers						
Monthly Rides	16	65	-75.4%	54	42	28.6%
Monthly Cost	\$121	\$1,029	-88.2%	\$420	\$598	-29.8%
Monthly Vehicle Mile	123	656	-81.3%	514	531	-3.2%
New Riders This Month	0	8	-100.0%	9.0	6.4	40.6%
Cost per Ride	\$7.57	\$15.83	-52.2%	\$7.74	\$14.22	-45.6%
Cost per Mile	\$0.98	\$1.57	-37.6%	\$0.82	\$1.13	-27.4%
Miles per Ride	7.7	10.1	-23.8%	9.5	12.6	-24.6%

INDIVIDUAL PROVIDER - PROGRAM

12-Month Averages

Provider - Program	Apr 2022	Apr 2021	% Change	Current Year	Previous Year	% Change
African American - N/NE Shuttle (Financial Only)						
Monthly Cost	\$0	\$0	N/A	\$0	\$0	N/A
David's Harp - STF Service						
Monthly Rides	48	27	77.8%	21	9	133.3%
Monthly Cost	\$622	\$1,292	-51.9%	\$760	\$751	1.2%
Monthly Vehicle Mile	126	187	-32.6%	79	55	43.6%
New Riders This Month	0	0	N/A	0.1	0.0	N/A
Cost per Ride	\$12.96	\$47.84	-72.9%	\$36.07	\$85.82	-58.0%
Cost per Mile	\$4.94	\$6.91	-28.5%	\$9.67	\$13.67	-29.3%
Miles per Ride	2.6	6.9	-62.3%	3.7	6.3	-41.3%
Mid County						
Monthly Rides	301	0	N/A	70	0	N/A
Monthly Cost	\$2,210	\$0	N/A	\$462	\$0	N/A
Monthly Vehicle Mile	897	0	N/A	229	0	N/A
New Riders This Month	10	0	N/A	2.4	0.0	N/A
Cost per Ride	\$7.34	N/A	N/A	\$6.60	N/A	N/A
Cost per Mile	\$2.46	N/A	N/A	\$2.02	N/A	N/A
Miles per Ride	3.0	N/A	N/A	3.3	N/A	N/A
Providence Elderplace - STF Service						
Monthly Rides	3,385	3,474	-2.6%	3,192	773	313.2%
Monthly Cost	\$295,951	\$260,476	13.6%	\$277,342	\$44,747	519.8%
Monthly Vehicle Mile	25,667	28,314	-9.3%	23,350	4,965	370.3%
New Riders This Month	51	30	70.0%	267.5	8.4	3078.2%
Cost per Ride	\$87.43	\$74.98	16.6%	\$86.89	\$57.92	50.0%
Cost per Mile	\$11.53	\$9.20	25.3%	\$11.88	\$9.01	31.9%
Miles per Ride	7.6	8.2	-7.3%	7.3	6.4	14.1%
Ride Together						
Monthly Rides	397	0	N/A	79	134	-41.0%
Monthly Cost	\$0	\$0	N/A	\$20	\$842	-97.6%
Monthly Vehicle Mile	2,377	0	N/A	518	1,147	-54.8%
New Riders This Month	5	0	N/A	0.6	0.4	50.0%
Cost per Ride	\$0.00	N/A	N/A	\$0.26	\$6.30	-95.9%
Cost per Mile	\$0.00	N/A	N/A	\$0.04	\$0.73	-94.5%
Miles per Ride	6.0	N/A	N/A	6.6	8.6	-23.3%
Urban League - N/NE Shuttle						
Monthly Rides	75	0	N/A	17	9	88.9%
Monthly Cost	\$1,744	\$0	N/A	\$479	\$880	-45.6%
Monthly Vehicle Mile	347	0	N/A	110	72	52.8%
New Riders This Month	0	0	N/A	0.0	1.1	-100.0%
Cost per Ride	\$23.26	N/A	N/A	\$27.50	\$96.86	-71.6%
Cost per Mile	\$5.03	N/A	N/A	\$4.37	\$12.21	-64.2%
Miles per Ride	4.6	N/A	N/A	6.3	7.9	-20.3%

INDIVIDUAL PROVIDER - PROGRAM**12-Month Averages**

Provider - Program	Apr 2022	Apr 2021	% Change	Current Year	Previous Year	% Change
Mt. Hood Express Service - Fixed Route (1)						
Monthly Rides	4,592	2,733	68.0%	3,878	2,582	50.2%
Monthly Cost	\$58,212	\$80,371	-27.6%	\$66,460	\$68,064	-2.4%
Monthly Vehicle Mile	19,237	21,427	-10.2%	21,095	20,934	0.8%
New Riders This Month	0	0	N/A	0.0	0.1	-100.0%
Cost per Ride	\$12.68	\$29.41	-56.9%	\$17.14	\$26.36	-35.0%
Cost per Mile	\$3.03	\$3.75	-19.2%	\$3.15	\$3.25	-3.1%
Miles per Ride	4.2	7.8	-46.2%	5.4	8.1	-33.3%

MFS-PROJECT LINKAGE - PROVIDER

12-Month Averages

Programs	Apr 2022	Apr 2021	% Change	Current Year	Previous Year	% Change
Cherry Blossom						
Monthly Rides	1	0	N/A	21	3	600.0%
Monthly Cost	\$7	\$402	-98.3%	\$118	\$344	-65.7%
Monthly Vehicle Mile	16	0	N/A	12	11	9.1%
New Riders This Month	1	0	N/A	0.3	0.0	N/A
Cost per Ride	\$7.13	N/A	N/A	\$5.64	\$108.70	-94.8%
Cost per Mile	\$0.45	N/A	N/A	\$10.30	\$32.02	-67.8%
Miles per Ride	16.0	N/A	N/A	0.5	3.4	-85.3%
Gateway Shuttle						
Monthly Rides	104	56	85.7%	92	63	46.0%
Monthly Cost	\$680	\$468	45.3%	\$916	\$536	70.9%
Monthly Vehicle Mile	186	187	-0.5%	174	159	9.4%
New Riders This Month	1	0	N/A	2.9	3.2	-9.4%
Cost per Ride	\$6.54	\$8.36	-21.8%	\$10.01	\$8.54	17.2%
Cost per Mile	\$3.66	\$2.50	46.4%	\$5.27	\$3.37	56.4%
Miles per Ride	1.8	3.3	-45.5%	1.9	2.5	-24.0%
Mid Multnomah County						
Monthly Rides	302	277	9.0%	278	202	37.6%
Monthly Cost	\$7,081	\$6,645	6.6%	\$6,512	\$5,652	15.2%
Monthly Vehicle Mile	1,340	1,223	9.6%	1,152	857	34.4%
New Riders This Month	6	6	0.0%	10.3	7.4	39.2%
Cost per Ride	\$23.45	\$23.99	-2.3%	\$23.43	\$28.00	-16.3%
Cost per Mile	\$5.28	\$5.43	-2.8%	\$5.65	\$6.60	-14.4%
Miles per Ride	4.4	4.4	0.0%	4.1	4.2	-2.4%
Multnomah Co. ADS Premium						
Monthly Rides	7	0	N/A	1.3	0.0	N/A
Monthly Cost	\$44	\$0	N/A	\$9	\$0	N/A
Monthly Vehicle Mile	84	0	N/A	13	0	N/A
New Riders This Month	1	0	N/A	0.4	0.0	N/A
Cost per Ride	\$6.29	N/A	N/A	\$7.45	N/A	N/A
Cost per Mile	\$0.52	N/A	N/A	\$0.75	N/A	N/A
Miles per Ride	12	N/A	N/A	10.0	N/A	N/A
N/NE Shuttle						
Monthly Ride	951	976	-2.6%	873	659	32.5%
Monthly Cost	\$34,722	\$18,230	90.5%	\$29,597	\$20,350	45.4%
Monthly Vehicle Mile	6,413	7,290	-12.0%	6,001	4,695	27.8%
New Riders This Month	58	63	-7.9%	82.8	57.6	43.8%
Cost per Ride	\$36.51	\$18.68	95.4%	\$33.89	\$30.88	9.7%
Cost per Mile	\$5.41	\$2.50	116.4%	\$4.93	\$4.33	13.9%
Miles per Ride	6.7	7.5	-10.7%	6.9	7.1	-2.8%
STF Service						
Monthly Ride	195	122	59.8%	227	220	3.2%
Monthly Cost	\$11,127	\$19,407	-42.7%	\$11,452	\$16,762	-31.7%
Monthly Vehicle Mile	1,455	844	72.4%	1,538	1,455	5.7%
New Riders This Month	25	14	78.6%	35.6	31.8	11.9%
Cost per Ride	\$57.06	\$159.07	-64.1%	\$50.38	\$76.22	-33.9%
Cost per Mile	\$7.65	\$22.99	-66.7%	\$7.44	\$11.52	-35.4%
Miles per Ride	7.5	6.9	8.7%	6.8	6.6	3.0%
TriMet Service						
Monthly Ride	97	4	2325.0%	108	14	671.4%
Monthly Cost	\$6,554	\$9,541	-31.3%	\$7,077	\$5,838	21.2%
Monthly Vehicle Mile	1,099	82	1240.2%	1,040	27	3751.9%
New Riders This Month	10	3	233.3%	20.7	0.3	6800.0%
Cost per Ride	\$67.57	\$2,385.16	-97.2%	\$65.83	\$419.49	-84.3%
Cost per Mile	\$5.96	\$116.35	-94.9%	\$6.80	\$215.55	-96.8%
Miles per Ride	11.3	20.5	-44.9%	9.7	1.9	410.5%

NEIGHBORHOOD HOUSE - PROVIDER

12-Month Averages

Programs	Apr 2022	Apr 2021	% Change	Current Year	Previous Year	% Change
STF Service						
Monthly Rides	281	238	18.1%	255	168	51.8%
Monthly Cost	\$8,254	\$6,203	33.1%	\$4,676	\$8,430	-44.5%
Monthly Vehicle Mile	932	685	36.1%	736	932	-21.0%
New Riders This Month	19	11	72.7%	28.3	37.0	-23.5%
Cost per Ride	\$29.37	\$26.06	12.7%	\$18.31	\$50.18	-63.5%
Cost per Mile	\$8.86	\$9.06	-2.2%	\$6.36	\$9.05	-29.7%
Miles per Ride	3.3	2.9	13.8%	2.9	5.5	-47.3%
SW Shuttle Service						
Monthly Rides	34	32	6.3%	51	27	88.9%
Monthly Cost	\$1,324	\$1,149	15.2%	\$1,723	\$970	77.6%
Monthly Vehicle Mile	149	135	10.4%	183	122	50.0%
New Riders This Month	2	0	N/A	3.0	1.4	114.3%
Cost per Rider	\$38.93	\$35.91	8.4%	\$34.06	\$36.04	-5.5%
Cost per Mile	\$8.88	\$8.51	4.3%	\$9.42	\$7.97	18.2%
Miles per Ride	4.4	4.2	4.8%	3.6	4.5	-20.0%

IMPACT NORTHWEST - PROVIDER
12-Month Averages

Programs	Apr 2022	Apr 2021	% Change	Current Year	Previous Year	% Change
Cherry Blossom						
Monthly Rides	512	375	36.5%	348	108	222.2%
Monthly Cost	\$23,651	\$5,700	314.9%	\$14,220	\$6,220	128.6%
Monthly Vehicle Mile	2,900	1,798	61.3%	1,669	636	162.4%
New Riders This Month	22	46	-52.2%	23.3	16.3	42.3%
Cost per Ride	\$46.19	\$15.20	203.9%	\$40.91	\$57.41	-28.7%
Cost per Mile	\$8.16	\$3.17	157.3%	\$8.52	\$9.78	-12.9%
Miles per Ride	5.7	4.8	18.1%	4.8	5.9	-18.6%
Multnomah Co. ADS Premium						
Monthly Rides	0	0	N/A	0	0.0	N/A
Monthly Cost	\$0	\$0	N/A	\$0	\$0	N/A
Monthly Vehicle Mile	0	0	N/A	0	0	N/A
New Riders This Month	0	0	N/A	0.0	0.0	N/A
Cost per Ride	N/A	N/A	N/A	N/A	N/A	N/A
Cost per Mile	N/A	N/A	N/A	N/A	N/A	N/A
Miles per Ride	N/A	N/A	N/A	N/A	N/A	N/A
STF Discretionary						
Monthly Rides	0	142	-100.0%	70	209	-66.5%
Monthly Cost	\$0	\$4,500	-100.0%	\$2,836	\$7,364	-61.5%
Monthly Vehicle Mile	0	876	-100.0%	283	660	-57.1%
New Riders This Month	0	18	-100.0%	2.2	20.0	-89.0%
Cost per Ride	N/A	\$31.69	N/A	\$40.57	\$35.21	15.2%
Cost per Mile	N/A	\$5.14	N/A	\$10.02	\$11.16	-10.2%
Miles per Ride	N/A	6.2	N/A	4.0	3.2	25.0%
STF Service						
Monthly Rides	158	532	-70.3%	146	433	-66.3%
Monthly Cost	\$4,843	\$6,930	-30.1%	\$4,285	\$5,239	-18.2%
Monthly Vehicle Mile	932	793	17.5%	825	781	5.6%
New Riders This Month	9	18	-50.0%	10.2	29.5	-65.4%
Cost per Ride	\$30.65	\$13.03	135.2%	\$29.27	\$12.10	141.9%
Cost per Mile	\$5.20	\$8.74	-40.5%	\$5.20	\$6.71	-22.5%
Miles per Ride	5.9	1.5	293.3%	5.6	1.8	211.1%

RIDE CONNECTION HEADQUARTER OFFICE - PROVIDER				12-Month Averages		
Programs	Apr 2022	Apr 2021	% Change	Current Year	Previous Year	% Change

Programs	Apr 2022	Apr 2021	% Change	Current Year	Previous Year	% Change
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Multnomah Co. ADS Premium

Monthly Ride	0	0	N/A	0.1	0.1	0.0%
Monthly Cost	\$0	\$0	N/A	\$14	\$4	250.0%
Monthly Vehicle Mile	0	0	N/A	1	1	0.0%
New Riders This Month	0	0	N/A	0.1	0.1	0.0%
Cost per Ride	N/A	N/A	N/A	\$163.00	\$49.17	231.5%
Cost per Mile	N/A	N/A	N/A	\$13.58	\$5.46	148.7%
Miles per Ride	N/A	N/A	N/A	12.0	9.0	33.3%

STF Service

Monthly Ride	171	321	-46.7%	204	190	7.0%
Monthly Cost	\$107	\$5,562	-98.1%	\$1,720	\$6,059	-71.6%
Monthly Vehicle Mile	1,091	1,686	-35.3%	1,274	1,131	12.6%
New Riders This Month	10	30	-66.7%	26	30	-13.3%
Cost per Ride	\$0.62	\$17.33	-96.4%	\$8.43	\$31.90	-73.6%
Cost per Mile	\$0.10	\$3.30	-97.0%	\$1.35	\$5.36	-74.8%
Miles per Ride	6.4	5.3	20.8%	6.2	6.0	3.3%

Title XIX Non Medical

Monthly Ride	0	0	N/A	0.3	0.0	N/A
Monthly Cost	\$0	\$0	N/A	\$20	\$0	N/A
Monthly Vehicle Mile	0	0	N/A	2	0	N/A
New Riders This Month	0	0	N/A	0.2	0.0	N/A
Cost per Ride	N/A	N/A	N/A	\$78.19	N/A	N/A
Cost per Mile	N/A	N/A	N/A	\$8.69	N/A	N/A
Miles per Ride	N/A	N/A	N/A	9.0	N/A	N/A

Downtown RideAbout

Monthly Ride	0	100	-100.0%	85	111	-22.9%
Monthly Cost	\$0	\$1,210	-100.0%	\$345	\$1,257	-72.6%
Monthly Vehicle Mile	0	153	-100.0%	107	145	-26.2%
New Riders This Month	0	0	N/A	3	4	-25.0%
Cost per Ride	N/A	\$12.10	N/A	\$4.04	\$11.34	-64.4%
Cost per Mile	N/A	\$7.91	N/A	\$3.24	\$8.69	-62.7%
Miles per Ride	N/A	1.5	N/A	1.2	1.3	-7.7%

RIDE CONNECTION WASHINGTON CO. OFFICE - PROVIDER

12-Month Averages

Programs	Apr 2022	Apr 2021	% Change	Current Year	Previous Year	% Change
General Public						
Monthly Ride	40	49	-18.4%	44	28	57.1%
Monthly Cost	\$283	\$120	135.8%	\$1,327	\$1,947	-31.8%
Monthly Vehicle Mile	544	995	-45.3%	678	526	28.9%
New Riders This Month	3	3	0.0%	4	2	100.0%
Cost per Ride	\$7.08	\$2.45	189.0%	\$30.05	\$68.51	-56.1%
Cost per Mile	\$0.52	\$0.12	333.3%	\$1.96	\$3.70	-47.0%
Miles per Ride	13.6	20.3	-33.0%	15.4	18.5	-16.8%
King City RideAbout						
Monthly Rides	258	0	N/A	57	0	N/A
Monthly Cost	\$234	\$0	N/A	\$64	\$0	N/A
Monthly Vehicle Mile	2,146	0	N/A	437	0	N/A
New Riders This Month	9	0	N/A	3	0	N/A
Cost per Ride	\$0.91	N/A	N/A	\$1.12	N/A	N/A
Cost per Mile	\$0.11	N/A	N/A	\$0.15	N/A	N/A
Miles per Ride	8.3	N/A	N/A	7.7	N/A	N/A
STF Service						
Monthly Rides	72	71	1.4%	58	65	-10.8%
Monthly Cost	\$1,759	\$2,251	-21.9%	\$1,386	\$2,568	-46.0%
Monthly Vehicle Mile	838	713	17.5%	546	646	-15.5%
New Riders This Month	10	15	-33.3%	12	10	20.0%
Cost per Ride	\$24.43	\$31.70	-22.9%	\$23.93	\$39.36	-39.2%
Cost per Mile	\$2.10	\$3.16	-33.5%	\$2.54	\$3.97	-36.0%
Miles per Ride	11.6	10.0	16.0%	9.4	9.9	-5.1%
Title XIX Non Medical						
Monthly Rides	7	0	N/A	8.9	0.2	4350.0%
Monthly Cost	\$73	\$0	N/A	\$139	\$3	4533.3%
Monthly Vehicle Mile	104	0	N/A	173	2	8550.0%
New Riders This Month	0	0	N/A	2.9	0.1	2800.0%
Cost per Ride	\$10.46	N/A	N/A	\$15.64	\$18.41	-15.0%
Cost per Mile	\$0.70	N/A	N/A	\$0.80	\$1.47	-45.6%
Miles per Ride	14.9	N/A	N/A	19.4	12.5	55.2%
Veterans Volunteers						
Monthly Rides	2	56	-96.4%	22	34	-35.3%
Monthly Cost	\$10	\$1,240	-99.2%	\$238	\$440	-45.9%
Monthly Vehicle Mile	5	853	-99.4%	268	509	-47.3%
New Riders This Month	0	11	-100.0%	4	2	100.0%
Cost per Ride	\$5.20	\$22.14	-76.5%	\$0.89	\$12.85	-15.9%
Cost per Mile	\$2.08	\$1.45	43.1%	\$10.81	\$0.86	3.5%
Miles per Ride	2.5	15.2	-83.6%	12.2	14.9	-18.1%
Wa Co DAVS						
Monthly Rides	0	5	-100.0%	3	51	-94.1%
Monthly Cost	\$0	\$134	-100.0%	\$401	\$1,204	-66.7%
Monthly Vehicle Mile	0	152	-100.0%	69	190	-63.7%
New Riders This Month	0	3	-100.0%	1.3	3.7	-64.9%
Cost per Ride	N/A	\$26.80	N/A	\$137.66	\$23.84	477.4%
Cost per Mile	N/A	\$0.88	N/A	\$5.82	\$6.33	-8.1%
Miles per Ride	N/A	30.4	N/A	23.7	3.8	523.7%

Rural Transit District Transportation Report

12-Month Averages

Rural Cities	Apr 2022	Apr 2021	% Change	Current Year	Previous Year	% Change
Canby(CAT)-Fixed Route						
Monthly Rides	4,757	4,575	4.0%	4,496	3,871	16.1%
Monthly Cost	\$63,324	\$52,292	21.1%	\$64,781	\$50,138	29.2%
Monthly Vehicle Miles	18,579	17,629	5.4%	18,874	16,883	11.8%
On-Time Performance	99.8%	99.6%	0.2%	99.6%	99.8%	-0.2%
Cost per Ride	\$13.31	\$11.43	16.4%	\$14.41	\$12.95	11.3%
Cost per Mile	\$3.41	\$2.97	14.8%	\$3.43	\$2.97	15.5%
Miles per Roadcall	6,193	8,815	-29.7%	9,437	16,883	-44.1%
Canby(CAT)-Paratransit LIFT and Cab						
Monthly Rides	994	668	48.8%	910	540	68.5%
Monthly Cost	\$35,821	\$25,857	38.5%	\$33,816	\$19,910	69.8%
Monthly Vehicle Miles	4,559	4,042	12.8%	4,319	2,924	47.7%
On-Time Performance	96.0%	98.0%	-2.0%	96.8%	97.3%	-0.5%
Cost per Ride	\$36.04	\$38.71	-6.9%	\$37.16	\$36.89	0.7%
Cost per Mile	\$7.86	\$6.40	22.8%	\$7.83	\$6.81	15.0%
Miles per Roadcall	4,559	4,042	12.8%	4,319	2,924	47.7%
Molalla(SCTD)-Deviated Fixed Route						
Monthly Rides	2,221	2,515	-11.7%	2,258	2,488	-9.2%
Monthly Cost	\$77,468	\$68,877	12.5%	\$69,803	\$65,197	7.1%
Monthly Vehicle Miles	24,588	25,358	-3.0%	24,984	26,052	-4.1%
On-Time Performance	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Cost per Ride	\$34.88	\$27.39	27.3%	\$30.92	\$26.21	18.0%
Cost per Mile	\$3.15	\$2.72	15.8%	\$2.79	\$2.50	11.6%
Miles per Roadcall	24,588	25,358	-3.0%	24,984	26,052	-4.1%
Sandy(SAM)-Fixed Route						
Monthly Rides	5,353	5,866	-8.7%	5,723	5,465	4.7%
Monthly Cost	\$102,000	\$65,000	56.9%	\$77,333	\$65,000	19.0%
Monthly Vehicle Miles	23,084	23,626	-2.3%	22,928	22,643	1.3%
On-Time Performance	99.3%	97.5%	1.8%	97.5%	95.6%	1.9%
Cost per Ride	\$19.05	\$11.08	71.9%	\$13.51	\$11.89	13.6%
Cost per Mile	\$4.42	\$2.75	60.7%	\$3.37	\$2.87	17.4%
Miles per Roadcall	23,084	23,626	-2.3%	22,928	22,643	1.3%
Sandy(SAM)-Paratransit LIFT and Cab						
Monthly Rides	636	781	-18.6%	697	749	-6.9%
Monthly Cost	\$37,000	\$20,000	85.0%	\$25,667	\$23,750	8.1%
Monthly Vehicle Miles	4,561	5,846	-22.0%	5,216	4,992	4.5%
On-Time Performance	85.9%	94.0%	-8.1%	86.1%	93.4%	-7.3%
Cost per Ride	\$58.18	\$25.61	127.2%	\$36.82	\$31.72	16.1%
Cost per Mile	\$8.11	\$3.42	137.1%	\$4.92	\$4.76	3.4%
Miles per Roadcall	4,561	5,846	-22.0%	5,216	4,992	4.5%
Wilsonville(SMART)-Fixed Route						
Monthly Rides	0	8,396	-100.0%	12,366	8,105	52.6%
Monthly Cost	\$0	\$294,187	-100.0%	\$232,629	\$292,722	-20.5%
Monthly Vehicle Miles	0	47,481	-100.0%	48,039	46,084	4.2%
On-Time Performance	0.0%	0.0%	0.0%	21.0%	0.0%	21.0%
Cost per Ride	N/A	\$35.04	N/A	\$18.81	\$36.12	-47.9%
Cost per Mile	N/A	\$6.20	N/A	\$4.84	\$6.35	-23.8%
Miles per Roadcall	N/A	47,481	N/A	48,039	46,084	4.2%
Wilsonville(SMART)-Paratransit LIFT and Cab						
Monthly Rides	0	526	-100.0%	540	496	8.9%
Monthly Cost	\$0	\$51,915	-100.0%	\$48,920	\$51,657	-5.3%
Monthly Vehicle Miles	0	2,591	-100.0%	3,288	2,415	36.1%
On-Time Performance	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Cost per Ride	N/A	\$98.69	N/A	\$90.61	\$104.17	-13.0%
Cost per Mile	N/A	\$20.03	N/A	\$14.88	\$21.39	-30.4%
Miles per Roadcall	N/A	2,591	N/A	3,288	2,415	36.2%